

# Supplementary Agenda



## Educational Services Committee

**Date:** Wednesday, 19 March 2025

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**Time:** 10:00

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**Format:** Hybrid Meeting

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Dear Member

### ITEMS TO FOLLOW

I refer to the agenda for the above Meeting of the Educational Services Committee which was issued on 6 March 2025 and now enclose copies of the undernoted reports which were not available for issue at that time.

Yours faithfully

**PETER HESSETT**

Chief Executive

Note referred to:-/

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**15 EDUCATIONAL SERVICES REVENUE BUDGETARY CONTROL 153 – 168  
REPORT 2024/25 TO 31 JANUARY 2025 (PERIOD 10)**

Submit report by the Chief Officer – Resources providing an update on the Educational Services revenue budget to 31 January 2025 (Period 10) and the forecast position at 31 March 2025.

**16 EDUCATIONAL SERVICES CAPITAL BUDGETARY CONTROL REPORT 2024/25 TO 31 JANUARY 2025 (PERIOD 10) 169 – 175**

Submit report by the Chief Officer – Resources providing an update on the Educational Services capital programme to 31 January 2025 (Period 10).

**Distribution:**

Councillor Clare Steel (Chair)  
Councillor Fiona Hennebry  
Councillor Gurpreet Singh Johal  
Councillor David McBride  
Councillor Michelle McGinty  
Councillor John Millar (Vice Chair)  
Provost Karen Murray Conaghan  
Councillor Lawrence O'Neill  
Councillor Lauren Oxley  
Councillor Martin Rooney  
Councillor William Rooney  
Councillor Gordon Scanlan

Councillor Hazel Sorrell  
Councillor Sophie Traynor  
Mrs Barbara Barnes  
Miss Faith Bhardwaj MSYP  
Ms Kirsty Connolly  
Mr Gavin Corrigan  
Miss Ellen McBride  
Reverend Ian Miller  
Ms Hannah Redford  
Miss Rebecca Ross MSYP  
Ms Julia Strang

All other Councillors for information

Chief Education Officer

Date of Issue: 13 March 2025