


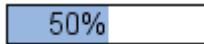





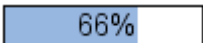



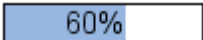
Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
					Submission of planning application by preferred developer.	29-Jun-2018	Yes	Delays experienced with the preferred developer along with food store operator reaching agreement. This action will continue onto 2019/20	
					Planning permission granted for development.	29-Mar-2019	Yes	Delays experienced with withdrawal of lead developer. Lidl now stepped up as lead developer and site layout now being revisited and will be presented to Community and planning department in early 2019/20 period. This action will be re-established in the 2019/20 period.	
Reg/1819/ED/1 4 Progress Dumbarton International Dumbarton Festival			31-Mar-2019	A working group was established following a workshop in August 2017, including Dumbarton Castle Society, Scottish Enterprise, Visit Scotland, Historic Environment Scotland. The group has been developing the idea over a series of meetings.	Assist Working Group to appoint events co-ordinator to develop project.	29-Jun-2018	Yes	A brief has been prepared to be distributed to relevant consultants.	Michael McGuinness
					Support Dumbarton Town Centre Common Good Fund application for resources.	29-Jun-2018	Yes	The Dumbarton Castle Society has submitted an application seeking funding for the events co-ordinator, which was successful and individual secured to assist in the development of the event.	
					Provide support to Working Group during 2018/19.	29-Mar-2019	Yes	The Regeneration Team provides administrative support and advice to	


Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
								the Working Group. Support has been provided, unsuccessful in securing event Scotland funding, however encouraged to re-apply in June 2019. Event looking likely over a four day long weekend period in June 2020. New action for 2019/20.	
Reg/1819/ED/1 5 Dumbarton Waterfront Path			30-Jun-2020	The pathway project will be identified as being complete for 2018/19 and a new action presented in the operational action plan for 2019/20.	Obtain approval from Tender Committee to award Foreshore Clearance contract.	25-Apr-2018	Yes	Committee agreed on 25 April subject to agreement of landowners.	Michael McGuinness
					Produce Interpretation Strategy for all of the Path.	28-Sep-2018	Yes	Consultants were appointed in 17/18 and have undertaken extensive consultation. It is anticipated that designs will be finalised by end September 2018.	
					Complete vegetation clearance works.	28-Dec-2018	Yes	Vegetation clearance commenced, however invasive species were discovered during the summer over extension area of the pathway route. prolonged discussions taking place with landowners regarding treatment of the invasive species and	



Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
								this has delayed any progress on site related to clearance works.	
					Complete Heads of Terms with all landowners.	30-Apr-2019	Yes	Discussions are progressing with landowners as their development proposals progress. Confirmation is being sought from Lidl regarding whether they will deliver their section of the path. Continues to be an issue securing all permissions. dates pushed back from Sept 18 to April 2019. This project will continue into 2019/20 and a new action will be developed for this important project.	
					Award contract for path construction subject to landowner agreements.	01-Jul-2019	No	significant delays experienced in progressing this project due to invasive species and lack of progress with landowners. Date pushed back from Nov 18 until 1 July 2019	
					Commence works on site.	19-Jul-2019	No	Delays experienced and dates pushed back by six months.	
					Publish contract opportunity to construct path.	31-Jul-2019	No	Discussions taking place to agree areas included in specification and	

Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
								develop works details. Further delays experienced with invasive species and lack of progress with site owners, timeframe pushed back to 2019/20 period.	
					Complete foreshore clearance works.	30-Aug-2019	No	Works are due to commence by end of May. Subject to agreement of the landowners. Agreement has not been reached with all landowners and this will continue to be the main challenge throughout 2018/19 period. Further delays with securing permission from owners and invasive species having to be dealt with into 2019/20 period.	
Reg/1819/ED/1 6 Balloch Street Design			31-Mar-2019	The project has experienced some delays, however is due for completion on 24th June 2019. A new action related to Balloch Charrette ambitions will be presented in the 2019/20 action plans.	Complete parking improvements at Moss O' Balloch and Balloch Road West.	07-Dec-2018	Yes	These works will require to be completed prior to December to avoid any impact on local businesses.	Michael McGuinness
					Commence parking improvements at Moss O' Balloch and Balloch Road West.	28-Feb-2019	Yes	These works will be instructed through the minor civils framework prior to end of 2019.	
					Commence Balloch Village Square improvements on site.	31-Mar-2019	Yes	These works will commence after works at Balloch Road	

Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
								West and Moss O' Balloch and once the West Riverside development is known.	
					Complete Balloch Village Square improvements.	31-Mar-2019	Yes	Access delivered to Moss of Balloch at Village square and works to complete the square will progress until 24 June 2019.	
Reg/1819/ED/17 Balloch Castle			31-Mar-2019	A feasibility study was undertaken in 2017 to consider new uses for Balloch Castle. However it was agreed that consideration should be given to plans developed at West Riverside to ensure both attractions will complement each other.	Engage with West Riverside developers to identify how new uses at Balloch Castle could complement their offer.	31-Jan-2019	Yes	A planning application has been submitted recently for West Riverside proposals which is anticipated will be considered by the National Park Planning committee by the end of 2018. Delays have been encountered with the planning application progressing to committee at the LLTNPA.	Michael McGuinness
					Report feasibility study for Balloch Castle and outcomes to IRED Committee seeking approval for next steps.	31-Jan-2019	Yes	Once discussions have taken place with West Riverside developers, findings can be reported to IRED Committee.	
Regen/1920/ED-OP/04 Dumbarton			31-Mar-2020	In 18/19 there will be a focus on enabling groups to apply to the	Promote Town Centre Common Good Fund	17-Jun-2019	Yes	promoted at recent Town Centre Forum	Michael McGuinness; Gillian
					Assess DTC Common Good	31-Oct-	Yes	As applications arrive	




Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
Town Centre Common Good Fund grant provision				Fund to assist with the progress of charrette and other priority projects for the community such as CCTV improvements.	fund applications	2019		they are being assessed and progressed.	McNamara
					Support and approve applicants.	31-Mar-2020	No	Identify and allocate funding to suitable projects	
Regen/1920/ED-OP/09 Town Centre fund (SG) projects			31-Mar-2020		Initial report to IRED	15-May-2019	Yes	To seek approval in principle for allocation of TCF, which was noted at IRED Committee.	Michael McGuinness; Gillian McNamara
					Consultations and Identification of Project Proposals	26-Jul-2019	Yes	A number of engagement sessions took place with community groups and internal Council services to identify appropriate and timely projects.	
					IRED approval of Project Proposals	21-Aug-2019	Yes	IRED Paper presented and approved	
					Tenders Complete	17-Jan-2020	No		
					Legal Commitment to Project Implementation	31-Mar-2020	No		

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	3.3 Creating an integrated & sustainable transport infrastructure


Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
Reg/1819/ED/11 Progress A814 Connecting Clydebank project with WDC Roads			31-Mar-2019	Planning approval secured in December 2018 and a subsequent application to Sustrans has been necessary. This action	Planning permission granted	29-Jun-2018	Yes	A planning application is currently being processed with the aim of reporting to August 2018 Planning Committee. This was not approved but	Michael McGuinness; Gillian McNamara



Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
				will be completed and a new action activated in the 2019/20 period.				continued to explore some issue raised by representatives of the partially sighted community. The application will be presented to the November 2018 planning committee at was finally approved	
					Progress Community Engagement Plan.	31-Dec-2018	Yes	Ensure stakeholders kept updated following delays to progress.	
					Procure works contract following granting of planning permission.	29-Mar-2019	Yes	A Tender Approval Strategy (TSA) has been prepared. There has been some delays in relation to planning application submission and approval, which has delayed the project by some 4 months. subsequently planning continued the application, however was approved in November 2018. Procurement strategy being developed with Roads and procurement. This project has been marked complete for 2018/19 and a new action will be developed for 2019/20 period.	

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	3.4 Developing a modern business infrastructure

Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
H/EDSTRATEGY 2/08 Investigate a Business Improvement District (BID) for Clydebank Business Park		<div style="width: 100%;"><div style="background-color: #4f81bd; color: white; text-align: center; padding: 2px;">100%</div></div>	31-Mar-2016	Discussions are taking place between the Chamber of Commerce and the Council to progress.	Appointment of Chamber of Commerce to establish interest in a BID at the Business Park.	15-Oct-2015	Yes	Chamber of Commerce supporting investigative work into establishment of a BID at Clydebank Business Park	Michael McGuinness
					Run workshop with key potential Business Park Client to determine interest in developing BID	31-Mar-2016	Yes	An initial workshop took place in December 2015 and a follow-up meeting took place 24 March 2016 when it was agreed to consider scoping out wider interest. There was insufficient interest from the numerous landowners/landlords to pursue a BID at Clydebank Business Park- project terminated.	
H/EDSTRATEGY 2/09 Develop WDC sites within the Vale of Leven Industrial Estate		<div style="width: 100%;"><div style="background-color: #4f81bd; color: white; text-align: center; padding: 2px;">100%</div></div>	31-Mar-2020	The Council's Asset Management and Capital Investment Teams are currently progressing this action and milestones.	Complete Heads of Terms for disposal of Site 5 to Chivas	29-Feb-2016	Yes	Heads of terms have been concluded with Chivas and legals are progressing, concluding missives will take a number of months but within a two year time frame.	Michael McGuinness
					Investigate and obtain approval to deliver a new depot at VOLIE- ON HOLD	31-Jul-2016	Yes	This project has been put on hold and alternative options being considered.	
H/EDSTRATEGY 2/10 Scope out		<div style="width: 100%;"><div style="background-color: #4f81bd; color: white; text-align: center; padding: 2px;">100%</div></div>	31-Mar-2020	A review is currently being undertaken of	Review opportunities for improvements linked to the	01-Nov-2016	Yes	A review of the BID for Clydebank	Michael McGuinness

Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
opportunities for improvement to existing business locations and connections to them				industrial land and premises within West Dunbartonshire from which there is expected to be a number of recommendations for improvements.	Council's existing Disposals Strategy.			Business Park is being progressed by a working group of Businesses with an anticipated position by the end of 2016.	
					Support other Business Improvement District (BID) opportunities, as they arise.	31-Mar-2020	Yes	Interest in a BID at Clydebank Business Park scoped. This was explored with the Chamber of Commerce, limited interest with key businesses on the park.	
					Working with Forward planning to complete business land use study	31-Mar-2020	Yes	Report completed, and will contribute to Planning LDP.	


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	3.5 Maximising West Dunbartonshire's competitiveness as an investment location



Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
H/EDSTRATEGY 2/11 Support Strathleven Regeneration Community Interest Company (SRCic) and Walker Group to complete the Lomondgate project			31-Mar-2020	Current focus is on securing and anchor for the business park and completing the roadside services area. A number of discussions are taking place with potential occupiers. Regular update meetings continue to take place between Walker Group, SRCic and WDC.	Prepare a Service Level Agreement between the Council and SRCic for 2015/16.	30-Oct-2015	Yes	These are completed on an annual basis.	Michael McGuinness
					Engage with SRCic and Walker Group in periodic strategy reviews.	31-Dec-2015	Yes	A first review is anticipated by the end of this calendar year and a second anticipated by December 2017.	
					Include Lomondgate in Council-led investment promotional activities, engagement with investment agencies and in	31-Mar-2016	Yes	Lomondgate has featured as one of West Dunbartonshire's favoured and	

Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
					regeneration and infrastructure investment plans.			successful investment locations within the Council's new Economic Development Strategy and related promotional material.	
					Offer a range of Council and working4business partners' support mechanisms to prospective investments	31-Mar-2016	Yes	These have been offered to Euro Garages and will continue to be available to all new clients at the park.	
					Enable the completion of residential development	31-Mar-2017	Yes	The completion of the residential development has been enabled through the planning permission secured. Works have commenced on site during summer 2017 on an additional 58 houses by Taylor Wimpey.	
					Enable the completion of the roadside services	31-Mar-2018	Yes	SRCic continues to scope out opportunities for this area. 54 additional bedrooms were recently added to the Premier Inn Hotel - providing nearly double the number of rooms previously available. The roadside services have one remaining plot which will be progressed by SRC	



Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
								during 2018/19 period.	
H/EDSTRATEGY 2/12 Promote investment opportunities		<div style="background-color: #4f81bd; color: white; padding: 2px; display: inline-block;">100%</div>	31-Mar-2020	Good progress has been made on promoting and developing plans for most of the Council's regeneration sites and strategic disposal sites. Many of the sites require remediation, have a number of constraints or may be in private ownership.	Distribute new Economic Development Strategy brochure as part of promotional campaign.	18-Mar-2016	Yes	Brochure provided to CPP DIG and other partner agencies.	Michael McGuinness
					Continue to work with Scottish Development International to explore inward investment opportunities, in particular related to the Exxon site	31-Mar-2016	Yes	A meeting took place with SDI to explore opportunities around the Exxon site.	
					Hold annual West Dunbartonshire business events to promote investment opportunities within the area.	29-Sep-2017	Yes	Meet the Buyer and Business Awards events take place which provide promotional opportunities.	
					Prepare Council owned Strategic Sites for marketing to developers and investors.	31-Oct-2017	Yes	Asset Management are leading on marketing specific sites on an ongoing basis.	

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	3.6 Improving the quality and quantity of housing stock


Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
H&E/1718/HS/0 03 More Homes Better Homes West Dunbartonshire – successfully manage the implementation		<div style="background-color: #4f81bd; color: white; padding: 2px; display: inline-block;">100%</div>	31-Mar-2018	Action on Track - Progress updated to each Housing and Communities Committee	Agree Strategic Local Programme with Scottish Government	31-May-2017	Yes	Agreement signed off jointly WDC/Scottish Government	John Kerr
					Develop 5 year council house new build programme	31-Dec-2017	Yes	New Build Programme delivered to Housing and Communities Committee funding in place through HRA	

Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
of Council's New Build Programme								capital plan	
					Develop suitable procurement approach to ensure certainty over programme	25-Jan-2018	Yes	More Homes Delivery team taking forward proposals after approval from Housing and Communities Committee in February 2017	
					Completion of Second Avenue/Singer Street Development	31-Jan-2018	Yes	Development has completed, however some handovers will take place in April 2018	
					Ensure delivery of the Council New Build programme key objectives within 2017/18	31-Mar-2018	Yes	More Homes West Dunbartonshire approach has met its key strategic objectives within 2017/18 and is on track to deliver agreed programme	
H&E/1718/HS/006 Deliver new Housing asset Management Strategy			28-Feb-2018	Action on track. New strategy is currently at consultative draft stage and will be presented to Housing and Communities Committee in February.	Review current Housing Asset Management Strategy	30-Apr-2017	Yes		John Kerr
					Refresh of Housing Management Plan	30-Sep-2017	Yes	Milestone is inclusive of development of new strategy and consultation process	
					Seek approval for new Housing Asset Management Strategy	28-Feb-2018	Yes	Complete - report submitted to Housing and Communities Committee was approved in February 2018.	


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	3.7 Empowering and engaging with our communities


Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
H/EDSTRATEGY 2/13 Enable community groups to access relevant funding opportunities		<div style="background-color: #4f81bd; color: white; padding: 2px; display: inline-block;">100%</div>	31-Mar-2020	Assistance was provided to community groups to obtain £1m from the Scottish Government's Regeneration Capital Grant Fund for the Clydebank Community Sports Hub and a presentation was made to the Dumbarton Town Centre Forum and promotional leaflets distributed to highlight the Dumbarton Town Centre Common Good Fund.	Promote the Scottish Government's Town Centre Challenge Fund.	30-Sep-2015	Yes	The fund was promoted to various groups and West Dunbartonshire Environment Trust were supported in submitting a bid for improvements to Dalmuir.	Michael McGuinness
					Continue to submit RCGF applications with Community support.	31-Mar-2017	Yes	A successful bid was made for Round 3 RCGF funding for 16/17 for the Clydebank Community Sports Hub. There have been no further calls for RCGF by 31 March 2017 but potential shovel ready projects are being developed.	
					Promote Dumbarton Town Centre Common Good Fund	31-Mar-2017	Yes	The Fund is promoted on an ongoing basis to local groups and was recently promoted at the Dumbarton Town Centre Forum in February 2016.	
Reg/1819/ED/13 Dumbarton Town Centre Common Good Fund grant provision		<div style="background-color: #4f81bd; color: white; padding: 2px; display: inline-block;">100%</div>	31-Mar-2019	In 18/19 there will be a focus on enabling groups to apply to the Fund to assist with the progress of charrette and other priority projects for the community such as CCTV improvements.	Identify key community projects to be supported and potential applicants.	29-Jun-2018	Yes	There are a number of more major improvements that could be supported through the Fund. A number of projects have been supported.	Michael McGuinness; Gillian McNamara
					Provide an update on progress of projects aligned to the Fund through	31-Jan-2019	Yes	A number of proposals are being developed at present.	

Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
					Committee or Members Bulletin.				

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	4. Building stronger partnerships and innovative approaches to delivery


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	4.1 West Dunbartonshire Community Planning Partnership



Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
H/EDSTRATEGY 2/14 Community Planning Partnership Delivery and Improvement Group delivery.		<div style="background-color: #4f81bd; color: white; padding: 2px;">100%</div>	31-Mar-2020		Employability and Economic Growth CPP DIG delivery- establish quarterly meetings	31-Mar-2016	Yes	Support Director in CPP update reports as part of Employability and Economic Growth CPP	Michael McGuinness
					Support Director in CPP update reports as part of Employability and Economic Growth CPP	31-Mar-2016	Yes	On-going involvement is being provided to support the CPP DIG with positive strategic partnership being developed.	



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	4.2 Clyde Valley City Deal

Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
H/EDSTRATEGY 2/15 Glasgow City Region partnership Governance		<div style="background-color: #4f81bd; color: white; padding: 2px;">100%</div>	31-Mar-2020		Continue to support governance of Glasgow City Region- City Deal at committees and sub-groups.	31-Mar-2016	Yes	Support is ongoing towards this important City Deal Initiative	Michael McGuinness
					Work in Partnership with City Deal Authorities to explore opportunities for further partnership working.	31-Mar-2017	Yes	Continued Regional approaches are being considered in particular related to	

Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
								Enterprise and Skills and linked to Regional Economic Strategy. These will be developed further in 2017/18.	

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	4.3 Joint Partnership Working

Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
H/EDSTRATEGY /47 Support Scotland's Developing Young Workforce (DYW)		<div style="background-color: #4f81bd; color: white; padding: 2px; display: inline-block;">100%</div>	31-Mar-2020	Continuing to work with SDS and employability team to promote the Foundation Apprenticeships programme.	Through partnership working support improvements in participation rates for 16-19 year olds.	31-Mar-2016	Yes	Service will continue to work with Education and employability service to support these aims.	Michael McGuinness; Gillian Scholes
					Work with Schools, College and local businesses to promote and support the DYW initiative.	31-Mar-2016	Yes	This will be progressed in 2016/17 period once DYW initiative with Education is progressed further.	
					In partnership with SDS and Schools support the Foundation Apprenticeships programme.	31-Mar-2017	Yes	Continuing to work with SDS and employability team to promote the Foundation Apprenticeships programme.	
H/EDSTRATEGY 2/16 Explore		<div style="background-color: #4f81bd; color: white; padding: 2px; display: inline-block;">100%</div>	30-Mar-2020	The working4Business Business Awards will	Delivery the Working4Business event in	04-Nov-2015	Yes	this was completed successfully, good	Michael McGuinness;

Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
continued partnership with Working4Business.				be held in Clydebank Town Hall on 31 May 2017. Sponsorship has been secured and award winners will be announced on the night. Tickets for the event are nearly sold out.	Clydebank			partnership participation, however business attendance was less than anticipated.	Gillian Scholes
					Explore opportunities for working more closely with stakeholders within working4Business	31-Mar-2016	Yes	Continuing to promote initiative with partners and raise profile across the businesses community.	
					Explore delivery of Business Awards in partnership with working4Business	31-Mar-2017	Yes	Sponsorship secured and awards lined up for 31 May 2017. This was delivered successfully and planned awards for 27 April 2018 are being progressed.	
Regen/1920/ED-OP/08 Continue to work with partners through Working4Business initiative			31-Mar-2020		Deliver a successful W4B Business Awards event	17-May-2019	Yes	A successful Business Awards event was held on 17th May 2019. Approximately 170 people attended the event.	Michael McGuinness; Gillian Scholes
					Organise a Business Week to provide a range of workshops & Events	29-Nov-2019	No	Planning for the week of events with partner organisations is progressing well. Week of events commence on 25 November 2019	
					Promote W4B initiative to local businesses	31-Mar-2020	No	W4B initiatives have been promoted through social media, local radio and the local press.	