

# Appendix 1

## Economic Development 2015-20

Generated on: 21 October 2019



Icon	Name
Th	1. Stimulating economic investment and growing the business base`


Icon	Name
Ob	1.1 Increasing the number of new start businesses


Code	Performance Indicator	2017/18	2018/19	2019/20		Note	Assigned To
		Value	Value	Value	Target		
H/ED/020	Number of businesses given advice and assistance to start up through Business Gateway	202	207	91	200	During 2018/19, 207 businesses received advice and assistance to start-up through the Business Gateway. This has increased from the 2017/18 figure of 202.	Gillian Scholes
H/ED/003	Number of businesses receiving start up grants	66	78		60	During 2018/19, 78 businesses received a start-up grant to assist them with their start-up costs	Gillian Scholes
H/ED/019	3 year survival rate (%) of new business starts	52.8%	N/A		62%	52.8% of the businesses started in West Dunbartonshire in 2014 have survived until 2017. This is below the Scotland figure of 60.4%. The figure for 2018/19 will be available in December 2019.	Gillian Scholes
SECON05	No of business gateway start-ups per 10,000 population	22.54	23.1		22	This indicator is reported in the Local Government Benchmarking Framework (LGBF). The 2018/19 figure has continued to increase	Gillian Scholes

Code	Performance Indicator	2017/18	2018/19	2019/20		Note	Assigned To
		Value	Value	Value	Target		
						over the last 4 years resulting in an improvement.	


Icon	Name
	1.2 Supporting the development of growth businesses

Code	Performance Indicator	2017/18	2018/19	2019/20		Note	Assigned To
		Value	Value	Value	Target		
H/ED/021	Number of businesses assisted with Council business support intervention	120	130		100	There were 130 local businesses assisted with a WDC business grant during 2018/19.	Gillian Scholes
H/ED/017	Business stock per 10,000 of adult population (16+)	277	N/A		260	Business Stock for 2017/18 period has increased positively for the WDC area. The figure for 2018/19 will be available in late November 2019.	Gillian Scholes
H/ED/04	No of Growth Advisory Service (GAS) businesses supported through the Business Gateway service	41	42		40	During 2018/19, the Business Support team worked with 42 local businesses to assist them to develop and implement an action plan to support their growth ambitions.	Gillian Scholes
H/ED/05	No.of Growth Pipeline businesses supported through the Business Gateway service	5	5		5	During 2018/19, the Business Support team supported 5 local businesses to access growth pipeline support through Scottish Enterprise.	Gillian Scholes

Icon	Name
	1.3 Supporting Internationalisation

Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
H/EDSTRATEGY		<div><div></div></div> 100%	31-Mar-	Through	Organise a joint workshop	31-Dec-	Yes	Series of knowledge	Gillian Scholes

Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
2/17 Work in partnership with Scottish Enterprise/SDI to increase the number of local businesses who trade internationally			2016	working4business social media and email campaign with various SE promotional material being distributed to WDC businesses on our database.	with SE to provide information and raise awareness	2015		exchange and product awareness workshops through Business Gateway staff have and will continue to be delivered.	
					Email details of the smart exporter programme to all WDC businesses	31-Jan-2016	Yes	Through working4business social media and email campaign with various SE promotional material being distributed to WDC businesses on our database.	

Icon	Name
	1.4 Supporting, innovation, sustainable businesses to access finance for growth

Code	Performance Indicator	2017/18	2018/19	2019/20		Note	Assigned To
		Value	Value	Value	Target		
H/ED/032	Number of businesses with a BLS business loan	0	0		3	The Business Support team continue to promote the Business Loans Scotland Fund and currently working with 2 businesses that submitted enquires through the loan fund.	Gillian Scholes

Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
H/EDSTRATEGY 2/18 Work in partnership with other Scottish local authorities to establish a Business Loans Scotland fund		<div><div>100%</div></div>	31-Mar-2017	The New Business Loans Scotland fund became operational on 15th March 2017.	Obtain approval from WDC to participate in the new Business Loans Scotland Fund	01-Jan-2016	Yes	Monthly briefing paper to members informing them of the new Pan Scotland Loan Fund was circulated.	Gillian Scholes
					Promote new fund to local businesses to raise	30-Sep-2016	Yes	Due to the delays in Business Loan	

Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
					awareness			Scotland being established the existing West of Scotland Loan Fund is still available and being promoted to local Businesses.	
					Transfer funds from WSLF to new Business Loans Scotland Fund	31-Mar-2017	Yes	Funds have been transferred from WSLF to Business Loans Scotland mid March 2017.	


Icon	Name
	1.5 Supporting innovation and entrepreneurship


Code	Performance Indicator	2017/18	2018/19	2019/20		Note	Assigned To
		Value	Value	Value	Target		
H/ED/09	No. of days of External Expert help provided through Business Gateway	55.5	54		48	During 2017/18, 55.5 days of expert help was provided to local growth businesses through the Business Gateway.	Gillian Scholes

Icon	Name
	1.6 Supporting the transition to a low carbon economy

Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
H/EDSTRATEGY 2/20 Work with local businesses to assist them to reduce their carbon emissions		<div><div>100%</div></div>	31-Mar-2017	Zero Waste Scotland services have been promoted through company database and social media.	Raise awareness of Zero Waste Scotland activities through email and social media channels	12-Nov-2016	Yes	Information on Zero Waste Scotland has been provided through social media channels and e-mailed to business clients.	Gillian Scholes
					Investigate the possibility of	31-Mar-	Yes	Meeting held with	

Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
					developing a partnership programme with Zero Waste Scotland to assist local businesses to reduce their carbon emissions	2017		Zero Waste Scotland on 12 December 2016 to discuss support available.	
					Promote services of Zero Waste Scotland and follow - up with businesses.	31-Mar-2017	Yes	Zero Waste Scotland services have been promoted through company database and social media.	

Icon	Name
	2. Improving the skills of all of our people and supporting them into work

Icon	Name
	2.1 Assisting people back into work


Code	Performance Indicator	2017/18	2018/19	2019/20		Note	Assigned To
		Value	Value	Value	Target		
CED/CP/007	Employment rate	71.5%	73.2%		72%	The latest information released August 2019 still relates to period Apr 2018-Mar 2019. Q1 will be updated when figure available.	Stephen Brooks
H/EDSTRATEGY/2	Number of local people receiving support through Working 4U	6,929	6,500		6,022	Changes to W4U management information systems and indicator definitions have allowed for the improved reporting of support given to residents of West Dunbartonshire. The 2019/20 target has been reduced to reflect the intensity of support and the accurate reporting methods adopted.	Clare English; Gina Gallacher

Code	Performance Indicator	2017/18	2018/19	2019/20		Note	Assigned To
		Value	Value	Value	Target		
H/EDSTRAT EGY/4	Number of local people in NEET group	163	343		334	YEI participants up to September 2018 have been included in this figure which gives a more accurate view of NEET individuals supported. The Apprenticeship Investment Fund and YEI Employer Recruitment Incentive have contributed to this increase. From October 2018 YEI have been incorporated into the ESF Pipeline Programme.	Clare English; Gina Gallacher
H/EDSTRAT EGY/5	Number of participants with disabilities or health issues	1,518	3,733		3,473	The figure includes all residents supported with a disability or health issue. Previously, the Financial Inclusion team only included those on ESA. Advice Pro now allows for improved reporting on all individuals with a disability or health issue.	Clare English; Gina Gallacher
H/EDSTRAT EGY/6	Number of local people entering employment through Working 4U	417	459		378	This includes people who have been supported to enter employment through the ESF funded employability activity and people who have been supported through non ESF funded initiatives. Based on the provision of evidence by clients to demonstrate they have secured employment.	Clare English; Gina Gallacher
H/EDSTRAT EGY/7	Number of local people entering education or training	677	1,180		951	Further development and incorporation of W4U Learning and Training providers to the Employability Pathway have increased education and training outcomes	Clare English; Gina Gallacher
H/EDSTRAT EGY/8	Number of local people in employment six months after leaving	201	241		214	241 customers sustained employment from April 2018 to March 2019. Sustainment is defined as remaining in employment for 6 months after	Clare English; Gina Gallacher

Code	Performance Indicator	2017/18	2018/19	2019/20		Note	Assigned To
		Value	Value	Value	Target		
						having secured a job. Sustained outcomes are defined by external organisations providing a contribution to the funding.	

Icon	Name
	2.2 Meeting the skills needs for growth businesses

Code	Performance Indicator	2017/18	2018/19	2019/20		Note	Assigned To
		Value	Value	Value	Target		
H/ED/022	Number of business employees trained	114	147		100	During 2018/19, 147 business employees received a grant to assist with their training.	Gillian Scholes


Icon	Name
	2.3 Supporting young people in their transition to work


Code	Performance Indicator	2017/18	2018/19	2019/20		Note	Assigned To
		Value	Value	Value	Target		
CED/EDSTR ATEGY/1	Number of modern apprenticeships	51	53		53	Initial SDS contract secured for 50 places. Three further places secured mid contract totalling 53. Working4U also support apprenticeships within the Third and Private Sectors. 60 residents secured private apprenticeships and in total 140 apprentices were supported during 18/19	Clare English; Gina Gallacher
ED/PPI/001	Percentage of young people entering Foundation Apprenticeships				20%	Working with SDS and education support the development of the Foundation Apprenticeships. The long term target is to achieve 20% by 2020/21.	Andrew Brown

Code	Performance Indicator	2017/18	2018/19	2019/20		Note	Assigned To
		Value	Value	Value	Target		
H/ED/11	Percentage of young people (16-19) in Education Employment or training	88.3%	90.1%	90.3%	90%	Data taken from the 2019 Annual Participation Measure report summary for WDC published on 29th August 2019 - <a href="https://www.skillsdevelopmentscotland.co.uk/media/45936/2019_annualparticipationmeasure_west-dunbartonshire.pdf">https://www.skillsdevelopmentscotland.co.uk/media/45936/2019_annualparticipationmeasure_west-dunbartonshire.pdf</a>	Lorraine MacLeod

Icon	Name
	2.4 Improving core employability skills

Code	Performance Indicator	2017/18	2018/19	2019/20		Note	Assigned To
		Value	Value	Value	Target		
H/EDSTRAT EGY/9	Number of local people gaining a full qualification	1,102	824		562	The development and delivery of Pupil Equity Fund programmes across West Dunbartonshire Primary and Secondary schools designed to raise attainment levels have contributed to increased qualification rates.	Clare English; Gina Gallacher


Icon	Name
	3. Creating an inclusive and prosperous place where people choose to live. work and invest


Icon	Name
	3.1 Enabling the delivery of our major regeneration sites

Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
H/2015/ED/01 Progress delivery of		<div><div>100%</div></div>	31-May-2017	Site work commenced on site in May 2017. Progress will be	Key milestones within the Development Agreement established	30-Jun-2015	Yes	The partnership agreement with Queens Quay site	Michael McGuinness





Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
Queens Quay project (DP)				monitored throughout 2017/18 with a new action.				owners was signed on 7th July 2015. A delay from the anticipated end of June 2015 timeframe.	
					Submit planning permission in principle	23-Oct-2015	Yes	This will be delayed due to partnership agreement only being concluded 7th July 2015 and is now due for submission in October 2015.	
					Prepare and agree a Communications Strategy	30-Nov-2015	Yes	The Communications Strategy has been delayed due to developers agreement being concluded by end of July 2015	
					Achieve planning permission in principle	23-Mar-2016	Yes	The planning application in principal was approved at Planning Committee.	
					Receive detailed planning permission for initial core infrastructure	30-Sep-2016	Yes	Due to some slippage in the PPIp the detailed applications will not be forthcoming until summer 2016. This delay is due to Marine/Basin investigative works being more extensive than envisaged and delaying the completion of the RCC required to progress core infrastructure. The detailed application was received by Planning at the end of October	

Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
								2016.	
					Commence site infrastructure works	05-May-2017	Yes	Anticipated site start, following detailed planning consent. This commenced later than anticipated in May 2017.	
H/2015/ED/02 Progress delivery of Exxon/City Deal project (DP)		<div><div>100%</div></div>	29-Dec-2023	The Glasgow City region City Deal project related to Exxon has been continued as an action as part of the Regeneration Delivery Plan 2019/20.	Undertake consultation with regulatory bodies	27-May-2015	Yes	A workshop was held with regulatory bodies arranged through Planning on 26 May 2015 to discuss the Exxon Site.	Michael McGuinness
					Submit Strategic Business Case to Council for approval	24-Jun-2015	Yes	The Strategic Business Case was presented on 24th June 2015 at Council and approved then subsequently approved by Cabinet in August 2015.	
					Neighbouring Land Consultation commences	14-Nov-2016	Yes	New milestones developed following Exxon discussion in Jan 2016.	
					Complete and seek approval for the Outline Business case by City Deal Cabinet	11-May-2017	Yes	OBC approved at Council 22 Feb 2017, progressing through PMO and approved at Cabinet on 11 April 2017.	
					Exxon Negotiations relating to Site Ownership has commenced and will progress into 2019/20	30-Apr-2019	Yes	The next key milestones will now be to complete site ownership agreement, this has unfortunately continued to slipped due to a number external factors. Heads of terms have	


Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
								been agreed and negotiations on land transfer are continuing into 2018/19. Awaiting remediation strategy to be agreed with regulatory bodies and study completed on quay walls. Negotiations therefore will continue through 2019.	
H/EDSTRATEGY 2/01 Assist Scottish Canals to complete the regeneration of Bowling Basin		<div><div>100%</div></div>	31-Mar-2020	Planning permission granted for "high-line" linear park on former railway line above the Canal. Progress being made on the development appraisal (to deliver major infrastructure and housing) and on negotiations with an occupant for the lower arches commercial unit. Feasibility work has commenced on a potential harbour pathway between Bowling Basin and Railway Station.	Enable progress of planning proposals for new bridge, housing and gateway area.	31-Mar-2016	Yes	Planning permission in principle was granted in June 2016 for mixed use development across the whole site including retail, commercial, leisure and residential uses and supporting infrastructure and green network enhancements. A subsequent planning application was then granted for landscaping and small business units at the gateway area.	Michael McGuinness
					Develop financial appraisal to support contribution of funds from the Regeneration Fund Budget	28-Sep-2018	Yes	In agreement with WDC, Scottish Canals are currently commissioning a number of investigative studies that will inform the financial appraisal. Progress has been slower than	



Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
								anticipated in relation to finalising an agreement with SC. It was anticipated that a paper was being presented to IRED committee for approval, however the financial models have confirmed that the original Housing development does not present a suitably attractive return on investment and alternatives need to be investigated that will take into 2019 to complete. reported to IRED and funding unallocated.	
					Seek authority to make contribution towards from Regeneration Fund into development at Bowling Basin	29-Mar-2019	Yes	The completed financial appraisal does not provide the financial returns being sought and alternative route for development will be explored during the rest of 2018/19 period. This has not materialised as a business case that can be supported. So this specific project is terminated.	
					Support Scottish Canals to deliver their masterplan through capital contributions to appropriate projects and support at community engagement events.	01-Apr-2019	Yes	Regular meetings take place to monitor progress and identify opportunities to support and enable projects.	

Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
H/EDSTRATEGY 2/02 Develop and submit bids to funding bodies		<div><div>100%</div></div>	31-Mar-2020	The bid for £620,000 to the Green Infrastructure Fund for the former St Eunan's Primary School Site in Clydebank has been successful and the project is now progressing.	Submit Regeneration Capital Grant Fund applications	30-Oct-2015	Yes	Five bids were submitted to Stage 1 process in July 2015 and 1 bid was submitted with Neighbourhood Services for Stage 2 for £1m for Clydebank Community Sports Hub	Michael McGuinness
					Review funding opportunities for Charrette projects.	31-Dec-2015	Yes	Various funds are being investigated at the moment. This will continue throughout the year to come.	
					Develop projects to submit funding bids to Sustrans.	31-Dec-2016	Yes	Bids were submitted to Sustrans for the Dumbarton Waterfront Walkway and improvements to the A814 in Clydebank. £2m was awarded to the A814 project in Clydebank.	
					Develop projects to submit bids to the Green Infrastructure Fund (SNH)	31-Mar-2017	Yes	A bid for £620,000 of funding towards the remediation works on the former St Eunan's Primary School site was submitted to the Green Infrastructure Fund and has been successful .	
					Progress at least three significant projects to the Heritage Lottery Fund (HLF).	31-Mar-2017	Yes	Quarterly meetings are held between officers and other project partners to report on progress	

Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
								and frequent meetings are held with HLF Dialogue continues with regards to Glencairn House, Balloch Castle and actions from the Dumbarton Charrette.	
Reg/1819/ED/1 2 Progress Lomondgate developments with SRCic		<div><div>100%</div></div>	31-Mar-2019	Continued support will be provided in 18/19 to assist with the development of remaining land at Lomondgate.	Promote Lomondgate as part of Infrastructure Investment Plan Update.	31-Dec-2018	Yes	An update on the Plan is to be prepared which will include Lomondgate.	Michael McGuinness; Gillian McNamara
					Provide feedback and support to SRCic on emerging opportunities for remaining Lomondgate sites.	29-Mar-2019	Yes	The business park area and part of the roadside services area remain for development. Opportunities will be discussed at regular Lomondgate Liaison meetings.	


Icon	Name
	3.2 Creating attractive, competitive and safe town centres

Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
H/EDSTRATEGY 2/03 Deliver the Council's new office in Dumbarton Town Centre		<div><div>100%</div></div>	31-May-2018	Completion of works now expected by end of Spring 2018.	Report proposals to Planning Committee	25-Oct-2015	Yes	Application approved.	Michael McGuinness
					Demolition of existing Burgh Hall and clearance of site	30-Oct-2015	Yes	Demolition commenced and completed successfully.	
					Enabling works start on site	02-Nov-2015	Yes	Enabling works commenced as scheduled.	
					Main construction works start on site.	19-Feb-2016	Yes	Site enabling works commenced and construction	

Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
								progressing. Low ground tanks from former gas works required decommissioning and removal of any contaminants which introduced delays to the overall programme.	
					Completion of works.	28-Feb-2018	Yes	Works completed	
					Relocation to new Council office.	31-Mar-2018	Yes	It is now anticipated that the relocation will occur once the works have been completed which will be by the end of Spring 2018.	
H/EDSTRATEGY 2/04 Deliver projects from the Clydebank Town Centre Charrette Action Plan			31-Mar-2020	<p>IREC Committee agreed to the detailed project proposal and £2.3m allocation from the Regeneration Fund in November 2017. A planning application was submitted on 8 February 2018. Procurement of the works will be progressed including a detailed programme of works that will consider the timing of surrounding projects at Queens Quay.</p>	Report Action Plan to IREC Committee for approval.	16-Sep-2015	Yes	The Committee approved the Action Plan in accordance with the recommendations.	Michael McGuinness
					Agree a governance structure and identify priorities for 2015/16.	30-Sep-2015	Yes	A governance paper was produced to set out arrangements for taking forward both Charrette Action Plans.	
					Hold two meetings of the Clydebank Charrette Implementation Group in 2015/16 to progress projects with partners.	31-Mar-2016	Yes	The Group's first meeting took place on 27 November 2015 and second meeting was held 18th March 2016.	
					To develop designs and identify funding sources for the A814 road corridor (Connecting Clydebank)	31-Mar-2016	Yes	Consultants were appointed in February 2016 to develop detailed designs and a	


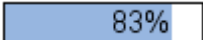
Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
					improvement project.			bid has been made to Sustrans seeking 50% of funding to implement the project during 2016/17. This resulted in successfully securing £2m from Sustrans and the balance being secured through the Regeneration Fund of £2.3m	
					To develop designs and identify funding sources for the Clydebank Interchange project in partnership with SPT and Abellio.	31-Oct-2016	Yes	The Council and SPT commissioned consultants to undertake a STAG appraisal for the transport interchange which has since been completed.	
					Undertake consultation for the Connecting Clydebank project.	15-Sep-2017	Yes	A second round of public consultation took place on 12 Sept 2017, to share the current proposals with key stakeholders. A community engagement plan has been prepared to assist.	
					Agree final design for Connecting Clydebank project	31-Oct-2017	Yes	Final designs were agreed in December 2017 and a planning application has been submitted.	
					Submit planning application for the Connecting Clydebank project.	28-Mar-2018	Yes	A proposal of application notice was submitted on 10 August 2017 and a	





Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
								consultation event took place on 12 September. A planning application was then submitted on 8 February 2018.	
					Ensure opportunities for community benefit with College and Developing Young Workforce are progressed (SOA)	28-Feb-2019	Yes	It is likely this milestone will require to continue into 2018/19 to ensure that community benefits will be part of the procurement process for projects.	
					Tender the works contract for the Connecting Clydebank project, following planning permission granted.	31-Mar-2019	Yes	A Tender Approval Strategy (TSA) has been prepared. There has been some delays in relation to planning application submission and approval, which has delayed the project by some 4 months. Planning finally granted in Nov 2018. Procurement through Roads has been delayed. A new action will be developed for 2019/20	
					Develop and deliver projects from Clydebank Town Centre Charrette Action Plan towards the March 2020 target.	31-Mar-2020	No	Key projects are being developed at the moment and overall progress will be monitored by the Charrette Implementation Group.	
H/EDSTRATEGY 2/05 Deliver		<div><div>87%</div></div>	31-Mar-2020	Enabling works are being procured for	Report Action Plan to IRED Committee for approval.	16-Sep-2015	Yes	The Committee approved the Action	Michael McGuinness


Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
projects from the Dumbarton Rock and Castle Charrette Action Plan				the waterfront path to clear vegetation and tidy up the foreshore area over the spring and summer period 2018. It is likely that the Council will prepare to procure the sections of path within Turnberry and Dumbarton Football Club's ownerships. Cullross have commenced works on site which will include their section of path. WDC await confirmation from Lidl regarding whether they will deliver their section of path. Floodlighting proposals are progressing to statutory application stage by end March 2018 and an initial feasibility study by WDC for better visitor facilities at the Castle has been shared with Historic Environment Scotland.				Plan in accordance with the recommendations.	
					Agree governance structure and identify priorities for 2015/16	30-Sep-2015	Yes	A governance paper was produced to set out arrangements for taking forward both Charrette Action Plans.	
					Hold two meetings of the Dumbarton Charrette Implementation Group during 2015/16 to progress projects with partners.	29-Feb-2016	Yes	A first meeting took place on 28 October 2015 involving WDC officers, Historic Environment Scotland and Dumbarton Castle Society. A number of actions were agreed and a second meeting took place in February 2016.	
					Develop detailed designs for Dumbarton walkway.	31-Mar-2016	Yes	Detailed designs were developed by consultants who were appointed in January 2015. Some delay experienced with late arrival of new former Vico site owner.	
					Continue to work with site owners on the development of Dumbarton waterfront (SOA)	31-Aug-2018	Yes	All owners have been sent draft heads of terms. Dialogue continuing regarding delivery of waterfront path and developer priorities. Works are being procured to clear vegetation and clean up the foreshore on the Football Club and	



Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
								Turnberry Homes site, to enable the future path works.	
					Explore options for improved facilities at the Rock and Castle.	30-Nov-2018	Yes	The Charrette Implementation Group visited Dundonald Castle Visitor Centre in May 2017 as a relevant case study. Rock Bowling Club was investigated for adaptation to accommodate visitor facilities with the agreement of their members. It was found not to be feasible and the location of a new build visitor centre was identified which is currently being discussed with Historic Environment Scotland.	
					Develop and obtain approvals for the Rock and Castle floodlighting project.	31-Mar-2019	Yes	Bat survey report was received in November 2017. Since then designs and specifications have been progressed and a further trial has taken place. Designs has been finalised and application with planning to consider, however the owners for DFC have not provided their consent to work on their site or agree to	

Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
								floodlighting. Further delays anticipated well into 2018/19. A new action will be developed in 2019/20.	
					Develop and deliver projects from the Dumbarton Rock and Castle Charrette Action Plan towards the March 2020 target.	31-Mar-2020	No	Projects are monitored and reviewed and discussed at Charrette Implementation Group meetings.	
H/EDSTRATEGY 2/06 Deliver projects from the Dumbarton Town Centre and Waterfront Revised Urban Strategy			31-Mar-2020	The new office will be completed in late Spring 2018 bringing more footfall into the town centre. Major progress has been made with the first phase of restoration and repair works to Glencairn House and with considering the feasibility of new options for the re-use of the building. Dialogue with the Artizan Centre agents is limited, despite the efforts of officers.	Scope out interest from the community and business to re-establish the Dumbarton Town Centre Forum	30-Oct-2015	Yes	Businesses and community representatives have been contacted and the first meeting took place on 11 November 2015.	Michael McGuinness
					Promote town centre issues and opportunities to the Scottish Government.	31-Dec-2015	Yes	The Council arranged a tour of the town centre and waterfront area for Scottish Government officers on 19 August 2015 which was very well received. A meeting took place with the Scottish Government in December 2017 to highlight charrette projects that are being taken for ward in West Dunbartonshire.	
					Investigate new uses, related costs and eligible funding for Glencairn House (Project No. 11)	31-Mar-2016	Yes	Consultancy Services have explored initial options and produced outline designs for discussion. Pricing for	


Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
								basic refurbishment obtained and funding secured to carry out initial work which is now underway.	
					Enable improvements to Dumbarton Central Railway Station (Project No. 10)	31-Oct-2016	Yes	Dumbarton Stations Improvement Trust has been established to take the project forward. Timescales are subject to their progress. Delays experienced with formation of Trust and engagement with Network Rail.	
					Progress new uses for Glencairn House (Project No. 11)	31-Mar-2018	Yes	A final report has been submitted putting forward layout plans and outline costs for two potential options. Further work has been done to consider the library as part of the proposal and an elected members briefing was published in November 2017. Libraries and Cultural Services are now giving further consideration to and seeking further support for this option.	
					Develop and deliver projects from the Strategy towards the March 2020 target.	31-Mar-2020	No	Progress will be reviewed as projects are developed from the Strategy.	
H/EDSTRATEGY		<div><div></div>100%</div>	31-Mar-	Progress has been	Appoint property advisor to	27-Aug-	Yes	Whitelaw Baikie Figes	Michael

Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
2/07 Deliver the Mitchell Way Redevelopment Site project in Alexandria Town Centre			2020	made in 2016/17 but has been delayed due to CCG taking longer in concluding a deal with Lidl, which have now been completed. This has affected the milestones for submitting planning application and concluding missives. A new action has been created to be taken forward in 2017/18.	assist with site marketing.	2015		were appointed after a competitive tender process.	McGuinness
					Release of Invitation to Tender and Planning Brief to the market and interested bidders.	22-Sep-2015	Yes	The site was marketed from September til mid December 2015.	
					Relocation of long-term leaseholder from Mitchell Way to alternative town centre location.	16-Oct-2015	Yes	The extended time period has due to delays to M&E provision at the newly refurbished premises and securing with leaseholder the necessary sign-off.	
					Offer two opportunities for interested developers to meet with officers to clarify any queries prior to their submissions.	18-Nov-2015	Yes	The first meeting took place on 21 October and a second meeting took place on 18 November.	
					Confirmation of Compulsory Purchase Order for 3rd party land.	30-Nov-2015	Yes	CPO Completed.	
					Return of tenders from interested bidders to WDC.	14-Dec-2015	Yes	Bid received and scored.	
					Report to IRED Committee on outcome of tender process and preferred bidder.	16-Mar-2016	Yes	Preferred bidder was accepted at IRED Committee on 16th March 2016.	
					Appointment of preferred developer.	21-Mar-2016	Yes	The preferred bidder has been informed of the successful outcome of the IRED Committee and have been appointed as preferred developer.	
H/EDSTRATEGY 2/24 Deliver the		<div><div>100%</div></div>	31-Mar-2020	Progress has stalled following the outcome	Submission of planning application by developer.	30-Sep-2017	Yes	A proposal of application notice has	Michael McGuinness



Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
Mitchell Way Redevelopment Site project in Alexandria Town Centre				of site investigations by CCG. A report to IRED Committee in November 2017 agreed to a further allocation from WDC to support the progress of the development. Lidl and CCG are currently in negotiations and the next stage will be the submission of a planning application.				been submitted by the developer and a consultation event took place on 21 June 2017.	
					Conclusion of missives between WDC and preferred developer.	30-Mar-2018	Yes	There has been some delay due to Board approvals required by Lidl. Heads of terms have now been agreed and Legal are progressing with missives. The due date was moved from Nov 2016 to Nov 2017. However there are further delays following the outcome of site investigations. Continued delays have stalled the project and this will be picked up with new actions for period 2018/19. Missives have not been completed. This action will be closed and continued into 2019/20.	
Reg/1819/ED/10 Progress the regeneration of Mitchell Way in Alexandria town centre		<div><div>100%</div></div>	31-Mar-2019	This project will continue as an action into period 2019/20.	Further phase of community engagement by preferred developer.	29-Jun-2018	Yes	A Planning Application Notice consultation was undertaken in June 2017 which focussed on the proposed Lidl Store. Further information is required to be presented to the community regarding the proposals for the wider site.	Michael McGuinness



Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
					Submission of planning application by preferred developer.	29-Jun-2018	Yes	Delays experienced with the preferred developer along with food store operator reaching agreement. This action will continue onto 2019/20	
					Planning permission granted for development.	29-Mar-2019	Yes	Delays experienced with withdrawal of lead developer. Lidl now stepped up as lead developer and site layout now being revisited and will be presented to Community and planning department in early 2019/20 period. This action will be re-established in the 2019/20 period.	
Reg/1819/ED/1 4 Progress Dumbarton International Dumbarton Festival		 100%	31-Mar-2019	A working group was established following a workshop in August 2017, including Dumbarton Castle Society, Scottish Enterprise, Visit Scotland, Historic Environment Scotland. The group has been developing the idea over a series of meetings.	Assist Working Group to appoint events co-ordinator to develop project.	29-Jun-2018	Yes	A brief has been prepared to be distributed to relevant consultants.	Michael McGuinness
					Support Dumbarton Town Centre Common Good Fund application for resources.	29-Jun-2018	Yes	The Dumbarton Castle Society has submitted an application seeking funding for the events co-ordinator, which was successful and individual secured to assist in the development of the event.	
					Provide support to Working Group during 2018/19.	29-Mar-2019	Yes	The Regeneration Team provides administrative support and advice to	


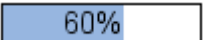



Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
								the Working Group. Support has been provided, unsuccessful in securing event Scotland funding, however encouraged to re-apply in June 2019. Event looking likely over a four day long weekend period in June 2020. New action for 2019/20.	
Reg/1819/ED/1 5 Dumbarton Waterfront Path		<div><div>50%</div></div>	30-Jun-2020	The pathway project will be identified as being complete for 2018/19 and a new action presented in the operational action plan for 2019/20.	Obtain approval from Tender Committee to award Foreshore Clearance contract.	25-Apr-2018	Yes	Committee agreed on 25 April subject to agreement of landowners.	Michael McGuinness
					Produce Interpretation Strategy for all of the Path.	28-Sep-2018	Yes	Consultants were appointed in 17/18 and have undertaken extensive consultation. It is anticipated that designs will be finalised by end September 2018.	
					Complete vegetation clearance works.	28-Dec-2018	Yes	Vegetation clearance commenced, however invasive species were discovered during the summer over extension area of the pathway route. prolonged discussions taking place with landowners regarding treatment of the invasive species and	



Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
								this has delayed any progress on site related to clearance works.	
					Complete Heads of Terms with all landowners.	30-Apr-2019	Yes	Discussions are progressing with landowners as their development proposals progress. Confirmation is being sought from Lidl regarding whether they will deliver their section of the path. Continues to be an issue securing all permissions. dates pushed back from Sept 18 to April 2019. This project will continue into 2019/20 and a new action will be developed for this important project.	
					Award contract for path construction subject to landowner agreements.	01-Jul-2019	No	significant delays experienced in progressing this project due to invasive species and lack of progress with landowners. Date pushed back from Nov 18 until 1 July 2019	
					Commence works on site.	19-Jul-2019	No	Delays experienced and dates pushed back by six months.	
					Publish contract opportunity to construct path.	31-Jul-2019	No	Discussions taking place to agree areas included in specification and	

Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
								develop works details. Further delays experienced with invasive species and lack of progress with site owners, timeframe pushed back to 2019/20 period.	
					Complete foreshore clearance works.	30-Aug-2019	No	Works are due to commence by end of May. Subject to agreement of the landowners. Agreement has not been reached with all landowners and this will continue to be the main challenge throughout 2018/19 period. Further delays with securing permission from owners and invasive species having to be dealt with into 2019/20 period.	
Reg/1819/ED/1 6 Balloch Street Design			31-Mar-2019	The project has experienced some delays, however is due for completion on 24th June 2019. A new action related to Balloch Charrette ambitions will be presented in the 2019/20 action plans.	Complete parking improvements at Moss O' Balloch and Balloch Road West.	07-Dec-2018	Yes	These works will require to be completed prior to December to avoid any impact on local businesses.	Michael McGuinness
					Commence parking improvements at Moss O' Balloch and Balloch Road West.	28-Feb-2019	Yes	These works will be instructed through the minor civils framework prior to end of 2019.	
					Commence Balloch Village Square improvements on site.	31-Mar-2019	Yes	These works will commence after works at Balloch Road	


Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
								West and Moss O' Balloch and once the West Riverside development is known.	
					Complete Balloch Village Square improvements.	31-Mar-2019	Yes	Access delivered to Moss of Balloch at Village square and works to complete the square will progress until 24 June 2019.	
Reg/1819/ED/17 Balloch Castle		<div><div>100%</div></div>	31-Mar-2019	A feasibility study was undertaken in 2017 to consider new uses for Balloch Castle. However it was agreed that consideration should be given to plans developed at West Riverside to ensure both attractions will complement each other.	Engage with West Riverside developers to identify how new uses at Balloch Castle could complement their offer.	31-Jan-2019	Yes	A planning application has been submitted recently for West Riverside proposals which is anticipated will be considered by the National Park Planning committee by the end of 2018. Delays have been encountered with the planning application progressing to committee at the LLTNPA.	Michael McGuinness
					Report feasibility study for Balloch Castle and outcomes to IRED Committee seeking approval for next steps.	31-Jan-2019	Yes	Once discussions have taken place with West Riverside developers, findings can be reported to IRED Committee.	
Regen/1920/ED-OP/04 Dumbarton		<div><div>66%</div></div>	31-Mar-2020	In 18/19 there will be a focus on enabling groups to apply to the	Promote Town Centre Common Good Fund	17-Jun-2019	Yes	promoted at recent Town Centre Forum	Michael McGuinness; Gillian
					Assess DTC Common Good	31-Oct-	Yes	As applications arrive	




Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
Town Centre Common Good Fund grant provision				Fund to assist with the progress of charrette and other priority projects for the community such as CCTV improvements.	fund applications	2019		they are being assessed and progressed.	McNamara
					Support and approve applicants.	31-Mar-2020	No	Identify and allocate funding to suitable projects	
Regen/1920/ED-OP/09 Town Centre fund (SG) projects			31-Mar-2020		Initial report to IRED	15-May-2019	Yes	To seek approval in principle for allocation of TCF, which was noted at IRED Committee.	Michael McGuinness; Gillian McNamara
					Consultations and Identification of Project Proposals	26-Jul-2019	Yes	A number of engagement sessions took place with community groups and internal Council services to identify appropriate and timely projects.	
					IRED approval of Project Proposals	21-Aug-2019	Yes	IRED Paper presented and approved	
					Tenders Complete	17-Jan-2020	No		
					Legal Commitment to Project Implementation	31-Mar-2020	No		

Icon	Name
	3.3 Creating an integrated & sustainable transport infrastructure


Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
Reg/1819/ED/1 1 Progress A814 Connecting Clydebank project with WDC Roads			31-Mar-2019	Planning approval secured in December 2018 and a subsequent application to Sustrans has been necessary. This action	Planning permission granted	29-Jun-2018	Yes	A planning application is currently being processed with the aim of reporting to August 2018 Planning Committee. This was not approved but	Michael McGuinness; Gillian McNamara


Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
				will be completed and a new action activated in the 2019/20 period.				continued to explore some issue raised by representatives of the partially sighted community. The application will be presented to the November 2018 planning committee at was finally approved	
					Progress Community Engagement Plan.	31-Dec-2018	Yes	Ensure stakeholders kept updated following delays to progress.	
					Procure works contract following granting of planning permission.	29-Mar-2019	Yes	A Tender Approval Strategy (TSA) has been prepared. There has been some delays in relation to planning application submission and approval, which has delayed the project by some 4 months. subsequently planning continued the application, however was approved in November 2018. Procurement strategy being developed with Roads and procurement. This project has been marked complete for 2018/19 and a new action will be developed for 2019/20 period.	

Icon	Name
	3.4 Developing a modern business infrastructure

Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
H/EDSTRATEGY 2/08 Investigate a Business Improvement District (BID) for Clydebanks Business Park		<div><div>100%</div></div>	31-Mar-2016	Discussions are taking place between the Chamber of Commerce and the Council to progress.	Appointment of Chamber of Commerce to establish interest in a BID at the Business Park.	15-Oct-2015	Yes	Chamber of Commerce supporting investigative work into establishment of a BID at Clydebanks Business Park	Michael McGuinness
					Run workshop with key potential Business Park Client to determine interest in developing BID	31-Mar-2016	Yes	An initial workshop took place in December 2015 and a follow-up meeting took place 24 March 2016 when it was agreed to consider scoping out wider interest. There was insufficient interest from the numerous landowners/landlords to pursue a BID at Clydebanks Business Park- project terminated.	
H/EDSTRATEGY 2/09 Develop WDC sites within the Vale of Leven Industrial Estate		<div><div>100%</div></div>	31-Mar-2020	The Council's Asset Management and Capital Investment Teams are currently progressing this action and milestones.	Complete Heads of Terms for disposal of Site 5 to Chivas	29-Feb-2016	Yes	Heads of terms have been concluded with Chivas and legals are progressing, concluding missives will take a number of months but within a two year time frame.	Michael McGuinness
					Investigate and obtain approval to deliver a new depot at VOLIE- ON HOLD	31-Jul-2016	Yes	This project has been put on hold and alternative options being considered.	
H/EDSTRATEGY 2/10 Scope out		<div><div>100%</div></div>	31-Mar-2020	A review is currently being undertaken of	Review opportunities for improvements linked to the	01-Nov-2016	Yes	A review of the BID for Clydebanks	Michael McGuinness


Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
opportunities for improvement to existing business locations and connections to them				industrial land and premises within West Dunbartonshire from which there is expected to be a number of recommendations for improvements.	Council's existing Disposals Strategy.			Business Park is being progressed by a working group of Businesses with an anticipated position by the end of 2016.	
					Support other Business Improvement District (BID) opportunities, as they arise.	31-Mar-2020	Yes	Interest in a BID at Clydebank Business Park scoped. This was explored with the Chamber of Commerce, limited interest with key businesses on the park.	
					Working with Forward planning to complete business land use study	31-Mar-2020	Yes	Report completed, and will contribute to Planning LDP.	

Icon	Name
	3.5 Maximising West Dunbartonshire's competitiveness as an investment location


Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
H/EDSTRATEGY 2/11 Support Strathleven Regeneration Community Interest Company (SRCic) and Walker Group to complete the Lomondgate project		<div><div>100%</div></div>	31-Mar-2020	Current focus is on securing and anchor for the business park and completing the roadside services area. A number of discussions are taking place with potential occupiers. Regular update meetings continue to take place between Walker Group, SRCic and WDC.	Prepare a Service Level Agreement between the Council and SRCic for 2015/16.	30-Oct-2015	Yes	These are completed on an annual basis.	Michael McGuinness
					Engage with SRCic and Walker Group in periodic strategy reviews.	31-Dec-2015	Yes	A first review is anticipated by the end of this calendar year and a second anticipated by December 2017.	
					Include Lomondgate in Council-led investment promotional activities, engagement with investment agencies and in	31-Mar-2016	Yes	Lomondgate has featured as one of West Dunbartonshire's favoured and	




Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
					regeneration and infrastructure investment plans.			successful investment locations within the Council's new Economic Development Strategy and related promotional material.	
					Offer a range of Council and working4business partners' support mechanisms to prospective investments	31-Mar-2016	Yes	These have been offered to Euro Garages and will continue to be available to all new clients at the park.	
					Enable the completion of residential development	31-Mar-2017	Yes	The completion of the residential development has been enabled through the planning permission secured. Works have commenced on site during summer 2017 on an additional 58 houses by Taylor Wimpey.	
					Enable the completion of the roadside services	31-Mar-2018	Yes	SRCic continues to scope out opportunities for this area. 54 additional bedrooms were recently added to the Premier Inn Hotel - providing nearly double the number of rooms previously available. The roadside services have one remaining plot which will be progressed by SRC	



Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
								during 2018/19 period.	
H/EDSTRATEGY 2/12 Promote investment opportunities		<div><div>100%</div></div>	31-Mar-2020	Good progress has been made on promoting and developing plans for most of the Council's regeneration sites and strategic disposal sites. Many of the sites require remediation, have a number of constraints or may be in private ownership.	Distribute new Economic Development Strategy brochure as part of promotional campaign.	18-Mar-2016	Yes	Brochure provided to CPP DIG and other partner agencies.	Michael McGuinness
					Continue to work with Scottish Development International to explore inward investment opportunities, in particular related to the Exxon site	31-Mar-2016	Yes	A meeting took place with SDI to explore opportunities around the Exxon site.	
					Hold annual West Dunbartonshire business events to promote investment opportunities within the area.	29-Sep-2017	Yes	Meet the Buyer and Business Awards events take place which provide promotional opportunities.	
					Prepare Council owned Strategic Sites for marketing to developers and investors.	31-Oct-2017	Yes	Asset Management are leading on marketing specific sites on an ongoing basis.	

Icon	Name
	3.6 Improving the quality and quantity of housing stock


Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
H&E/1718/HS/003 More Homes Better Homes West Dunbartonshire – successfully manage the implementation		<div><div>100%</div></div>	31-Mar-2018	Action on Track - Progress updated to each Housing and Communities Committee	Agree Strategic Local Programme with Scottish Government	31-May-2017	Yes	Agreement signed off jointly WDC/Scottish Government	John Kerr
					Develop 5 year council house new build programme	31-Dec-2017	Yes	New Build Programme delivered to Housing and Communities Committee funding in place through HRA	

Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
of Council's New Build Programme								capital plan	
					Develop suitable procurement approach to ensure certainty over programme	25-Jan-2018	Yes	More Homes Delivery team taking forward proposals after approval from Housing and Communities Committee in February 2017	
					Completion of Second Avenue/Singer Street Development	31-Jan-2018	Yes	Development has completed, however some handovers will take place in April 2018	
					Ensure delivery of the Council New Build programme key objectives within 2017/18	31-Mar-2018	Yes	More Homes West Dunbartonshire approach has met its key strategic objectives within 2017/18 and is on track to deliver agreed programme	
H&E/1718/HS/006 Deliver new Housing asset Management Strategy		<div><div>100%</div></div>	28-Feb-2018	Action on track. New strategy is currently at consultative draft stage and will be presented to Housing and Communities Committee in February.	Review current Housing Asset Management Strategy	30-Apr-2017	Yes		John Kerr
					Refresh of Housing Management Plan	30-Sep-2017	Yes	Milestone is inclusive of development of new strategy and consultation process	
					Seek approval for new Housing Asset Management Strategy	28-Feb-2018	Yes	Complete - report submitted to Housing and Communities Committee was approved in February 2018.	

Icon	Name
	3.7 Empowering and engaging with our communities


Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
H/EDSTRATEGY 2/13 Enable community groups to access relevant funding opportunities		<div><div>100%</div></div>	31-Mar-2020	Assistance was provided to community groups to obtain £1m from the Scottish Government's Regeneration Capital Grant Fund for the Clydebank Community Sports Hub and a presentation was made to the Dumbarton Town Centre Forum and promotional leaflets distributed to highlight the Dumbarton Town Centre Common Good Fund.	Promote the Scottish Government's Town Centre Challenge Fund.	30-Sep-2015	Yes	The fund was promoted to various groups and West Dunbartonshire Environment Trust were supported in submitting a bid for improvements to Dalmuir.	Michael McGuinness
					Continue to submit RCGF applications with Community support.	31-Mar-2017	Yes	A successful bid was made for Round 3 RCGF funding for 16/17 for the Clydebank Community Sports Hub. There have been no further calls for RCGF by 31 March 2017 but potential shovel ready projects are being developed.	
					Promote Dumbarton Town Centre Common Good Fund	31-Mar-2017	Yes	The Fund is promoted on an ongoing basis to local groups and was recently promoted at the Dumbarton Town Centre Forum in February 2016.	
Reg/1819/ED/13 Dumbarton Town Centre Common Good Fund grant provision		<div><div>100%</div></div>	31-Mar-2019	In 18/19 there will be a focus on enabling groups to apply to the Fund to assist with the progress of charrette and other priority projects for the community such as CCTV improvements.	Identify key community projects to be supported and potential applicants.	29-Jun-2018	Yes	There are a number of more major improvements that could be supported through the Fund. A number of projects have been supported.	Michael McGuinness; Gillian McNamara
					Provide an update on progress of projects aligned to the Fund through	31-Jan-2019	Yes	A number of proposals are being developed at present.	

Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
					Committee or Members Bulletin.				

Icon	Name
	4. Building stronger partnerships and innovative approaches to delivery


Icon	Name
	4.1 West Dunbartonshire Community Planning Partnership



Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
H/EDSTRATEGY 2/14 Community Planning Partnership Delivery and Improvement Group delivery.		<div><div>100%</div></div>	31-Mar-2020		Employability and Economic Growth CPP DIG delivery-establish quarterly meetings	31-Mar-2016	Yes	Support Director in CPP update reports as part of Employability and Economic Growth CPP	Michael McGuinness
					Support Director in CPP update reports as part of Employability and Economic Growth CPP	31-Mar-2016	Yes	On-going involvement is being provided to support the CPP DIG with positive strategic partnership being developed.	



Icon	Name
	4.2 Clyde Valley City Deal

Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
H/EDSTRATEGY 2/15 Glasgow City Region partnership Governance		<div><div>100%</div></div>	31-Mar-2020		Continue to support governance of Glasgow City Region- City Deal at committees and sub-groups.	31-Mar-2016	Yes	Support is ongoing towards this important City Deal Initiative	Michael McGuinness
					Work in Partnership with City Deal Authorities to explore opportunities for further partnership working.	31-Mar-2017	Yes	Continued Regional approaches are being considered in particular related to	

Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
								Enterprise and Skills and linked to Regional Economic Strategy. These will be developed further in 2017/18.	

Icon	Name
	4.3 Joint Partnership Working

Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
H/EDSTRATEGY /47 Support Scotland's Developing Young Workforce (DYW)		<div><div>100%</div></div>	31-Mar-2020	Continuing to work with SDS and employability team to promote the Foundation Apprenticeships programme.	Through partnership working support improvements in participation rates for 16-19 year olds.	31-Mar-2016	Yes	Service will continue to work with Education and employability service to support these aims.	Michael McGuinness; Gillian Scholes
					Work with Schools, College and local businesses to promote and support the DYW initiative.	31-Mar-2016	Yes	This will be progressed in 2016/17 period once DYW initiative with Education is progressed further.	
					In partnership with SDS and Schools support the Foundation Apprenticeships programme.	31-Mar-2017	Yes	Continuing to work with SDS and employability team to promote the Foundation Apprenticeships programme.	
H/EDSTRATEGY 2/16 Explore		<div><div>100%</div></div>	30-Mar-2020	The working4Business Business Awards will	Delivery the Working4Business event in	04-Nov-2015	Yes	this was completed successfully, good	Michael McGuinness;

Code & Title	Status	Progress	Due Date	Comment	Milestone	Due Date	Done	Comment	Assigned To
continued partnership with Working4Business.				be held in Clydebank Town Hall on 31 May 2017. Sponsorship has been secured and award winners will be announced on the night. Tickets for the event are nearly sold out.	Clydebank			partnership participation, however business attendance was less than anticipated.	Gillian Scholes
					Explore opportunities for working more closely with stakeholders within working4Business	31-Mar-2016	Yes	Continuing to promote initiative with partners and raise profile across the businesses community.	
					Explore delivery of Business Awards in partnership with working4Business	31-Mar-2017	Yes	Sponsorship secured and awards lined up for 31 May 2017. This was delivered successfully and planned awards for 27 April 2018 are being progressed.	
Regen/1920/ED-OP/08 Continue to work with partners through Working4Business initiative			31-Mar-2020		Deliver a successful W4B Business Awards event	17-May-2019	Yes	A successful Business Awards event was held on 17th May 2019. Approximately 170 people attended the event.	Michael McGuinness; Gillian Scholes
					Organise a Business Week to provide a range of workshops & Events	29-Nov-2019	No	Planning for the week of events with partner organisations is progressing well. Week of events commence on 25 November 2019	
					Promote W4B initiative to local businesses	31-Mar-2020	No	W4B initiatives have been promoted through social media, local radio and the local press.	