

	Project Life Budget	Project Life Forecast Spend	Project Life Variance	On Track/Complete	Off Track
	£'000	£'000	£'000		
Resources	16,308	16,308	0	7	0
Citizen, Cultural and Facilities	3,173	3,173	0	2	0
Regulatory and Regeneration	33	33	0	1	0
People and Technology	9,720	9,720	0	5	0
<b>Total</b>	<b>29,234</b>	<b>29,234</b>	<b>0</b>	<b>15</b>	<b>0</b>