



# Supplementary Agenda

## West Dunbartonshire Council

**Date:** Wednesday, 4 March 2026

---

**Time:** 16:00

---

**Format:** Hybrid meeting

---

**Contact:** Carol-Ann Burns  
Email: [carol-ann.burns@west-dunbarton.gov.uk](mailto:carol-ann.burns@west-dunbarton.gov.uk)  
[committee.admin@west-dunbarton.gov.uk](mailto:committee.admin@west-dunbarton.gov.uk)

Dear Member

### ITEM TO FOLLOW

I refer to the agenda for the above meeting that was issued on 19 February 2026 and now enclose a copy of the undernoted report which was not available for issue at that time.

Yours faithfully

**PETER HESSETT**

Chief Executive

Note referred to:-

6/

**6 GENERAL SERVICES BUDGET SETTING 2026/27, AND  
2027/28 TO 2030/31 BUDGET ESTIMATES**

**69 – 465**

Submit report by the Chief Officer – Resources:-

- (a) summarising the key issues relating to the revenue budget estimates and setting of Council Tax for 2026/27 and the Council's capital plan, and providing budget estimates for 2027/28 to 2030/31; and
- (b) seeking approval to set the General Services revenue and capital budgets for 2026/27 through approval of options to close the 2026/27 revenue budget gap.

Distribution:-

Provost Karen Murray Conaghan  
Councillor James Bollan  
Councillor Kevin Crawford  
Councillor Ian Dickson  
Councillor Diane Docherty  
Councillor Fiona Hennebry  
Councillor Gurpreet Singh Johal  
Councillor Daniel Lennie  
Councillor David McBride  
Councillor Jonathan McColl  
Councillor Michelle McGinty

Councillor June McKay  
Councillor John Millar  
Councillor Lawrence O'Neill  
Councillor Lauren Oxley  
Councillor Chris Pollock  
Councillor Martin Rooney  
Councillor William Rooney  
Councillor Gordon Scanlan  
Councillor Hazel Sorrell  
Councillor Clare Steel  
Councillor Sophie Traynor

Chief Executive  
Chief Officers

Date of issue: 25 February 2026