

Summary at Period 10

Appendix 1

| | Project Life Budget | Project Life Forecast Spend | Project Life Variance | On Track/Complete | Off Track |
|--------------|------------------------------------|--|--------------------------------------|------------------------------|------------------|
| | £'000 | £'000 | £'000 | | |
| Education | 60,825 | 60,825 | - | 5 | 0 |
| Total | 60,825 | 60,825 | 0 | 5 | 0 |