

Agenda



West Dunbartonshire Council

Date: Wednesday, 4 March 2026

Time: 16:00

Format: Hybrid meeting

Contact: Carol-Ann Burns, Senior Democratic Services Officer
Email: carol-ann.burns@west-dunbarton.gov.uk
committee.admin@west-dunbarton.gov.uk

Dear Member

Please attend a meeting of **West Dunbartonshire Council** as detailed above.

Members will have the option to attend the meeting remotely or in person at the Civic Space, 16 Church Street, Dumbarton.

The business is shown on the attached agenda.

Yours faithfully

PETER HESSETT

Chief Executive

Distribution:-

Provost Karen Murray Conaghan
Councillor James Bollan
Councillor Kevin Crawford
Councillor Ian Dickson
Councillor Diane Docherty
Councillor Fiona Hennebry
Councillor Gurpreet Singh Johal
Councillor Daniel Lennie
Councillor David McBride
Councillor Jonathan McColl
Councillor Michelle McGinty

Councillor June McKay
Councillor John Millar
Councillor Lawrence O'Neill
Councillor Lauren Oxley
Councillor Chris Pollock
Councillor Martin Rooney
Councillor William Rooney
Councillor Gordon Scanlan
Councillor Hazel Sorrell
Councillor Clare Steel
Councillor Sophie Traynor

Chief Executive
Chief Officers

Date of issue: 19 February 2026

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WEST DUNBARTONSHIRE COUNCIL

WEDNESDAY, 4 MARCH 2026

AGENDA

1 STATEMENT BY CHAIR – AUDIO STREAMING

The Chair will be heard in connection with the above.

2 APOLOGIES

3 DECLARATIONS OF INTEREST

Members are invited to declare if they have an interest in any of the items of business on the agenda and the reasons for such declarations.

4 RECORDING OF VOTES

The Council is asked to agree that all votes taken during the meeting will be carried out by roll call vote to ensure an accurate record.

5 OPEN FORUM

The following Open Forum question has been submitted:-

Question from Dr John Mooney

‘What is West Dunbartonshire Council doing to reduce racism and sectarianism in our communities?’

6 GENERAL SERVICES BUDGET SETTING 2026/27, AND 2027/28 TO 2030/31 BUDGET ESTIMATES **To Follow**

Submit report by the Chief Officer – Resources:-

- (a) summarising the key issues relating to the revenue budget estimates and setting of Council Tax for 2026/27 and the Council’s capital plan, and providing budget estimates for 2027/28 to 2030/31; and
- (b) seeking approval to set the General Services revenue and capital budgets for 2026/27 through approval of options to close the 2026/27 revenue budget gap.

- 7 CAPITAL STRATEGY 2026/27 TO 2035/36 5 – 39**
- Submit report by the Chief Officer – Resources providing the updated capital strategy for the period 2026/27 to 2035/36.
- 8 CHARGING POLICY FOR NON-RESIDENTIAL CARE SERVICES 2026/2027 To Follow**
- Submit report by the Chief Officer – Health & Social Care Partnership providing an overview of the proposed changes to West Dunbartonshire Council's Charging Policy for Non-Residential Care Services 2026/2027 for consideration and approval.
- 9 HOUSING REVENUE ACCOUNT (HRA), HOUSING CAPITAL INVESTMENT PROGRAMME, REVENUE BUDGET, AND RENT LEVELS FOR 2026/27 41 – 65**
- Submit report by the Chief Officer – Housing seeking approval of the proposed HRA capital investment programme 2026 to 2031 and the HRA revenue budget for 2026/27, and agreement of the level of weekly rent increase for 2026/27.
- 10 DATE OF NEXT MEETING**
- Members are requested to note that the next ordinary meeting of West Dunbartonshire Council is scheduled to be held on Wednesday, 25 March 2026 at 4.00 p.m.