

WEST DUNBARTONSHIRE COUNCIL

Report by Chief Officer - Regulatory & Regeneration

Committee: Infrastructure, Regeneration and Economic Development
Committee 6 November 2024**Subject: Regulatory & Regeneration Delivery Plan 2024/25 - Economic Development Mid-Year Progress****1 Purpose**

- 1.1 This report sets out the mid-year progress of the 2024/25 Plan in relation to Economic Development.

2 Recommendations



- 2.1 It is recommended that Committee notes the progress achieved at mid-year.

3 Background

- 3.1 In line with the Strategic Planning & Performance Framework, each Chief Officer develops an annual Delivery Plan which sets out actions to help deliver the Strategic Plan and address the performance challenges and service priorities identified in the planning process. The Plan also provides an overview of services and resources, including employees and budgets, sets out the performance indicators (PIs) for monitoring progress and considers the relevant risks.
- 3.2 The 2024/25 Plan in relation to Economic Development was presented to Infrastructure, Regeneration and Economic Development Committee on 22 May 2024 with a commitment to report mid-year progress and year-end progress in November 2024 and May 2025 respectively.

4 Main Issues

- 4.1 Full details of mid-year progress are set out in Appendix 1.
- 4.2 The progress of the Plan's eight Economic Development actions is summarised below:

Progress		No. (%)
	Completed	1 (12.5%)
	In progress and on track	7 (87.5%)

- 4.3 There are no delayed, overdue or cancelled actions at mid-year.

4.4 One of the Plan's four Economic Development PIs is monitored quarterly. Targets were met or exceeded in the first two quarters of the year and it is on track to meet year-end target.

5 People Implications

5.1 There are no direct people implications arising from this report.

6 Financial & Procurement Implications

6.1 There are no direct financial or procurement implications arising from this report.

7 Risk Analysis

7.1 Failure to deliver on the actions assigned to Economic Development may have a direct impact on the delivery of the Council's Strategic Plan. It is essential that remedial action is taken to ensure strategic delivery plans achieve the commitments detailed and approved.

8 Equalities Impact Assessment

8.1 Screening and impact assessments will be carried out on specific activities as required.

9 Consultation

9.1 The delivery plans were developed through consultation with officers from the strategic service areas.

10 Strategic Assessment

10.1 The delivery plans set out actions to support the successful delivery of the strategic priorities and objectives of the Council.

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Date: 17 October 2024

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Appendices: Appendix 1: Regulatory & Regeneration Delivery Plan 2024/25 - Economic Development Mid-Year Progress

Background Papers: Regulatory & Regeneration Delivery Plan 2024/25 -
Economic Development, Infrastructure, Regeneration and
Economic Development Committee, 22 May 2024
Strategic Planning & Performance Framework 2022/27

Wards Affected: All