

**WEST DUNBARTONSHIRE COUNCIL**  
**SALES FEES AND CHARGES**

	2009/10 Value (assumes 1/12/09 start)	Proposed 2010/11 Value	Revised 2009/10 Value (1/1/10)	Revised 2010/11 Value
Education	75,100	225,200	14,800	59,200
HEED	26,667	230,000	20,000	156,800
Social Work	406,833	1,220,500	175,636	702,546
<b>TOTAL</b>	<b>508,600</b>	<b>1,675,700</b>	<b>210,436</b>	<b>918,546</b>

**WEST DUNBARTONSHIRE COUNCIL**

**NEW CHARGING OPTIONS : EDUCATION**

Division of Service	Description	2009/10 Value (assumes 1/12/09 start)	Proposed 2010/11 Value
Primary/Secondary	Charge parents for 'privelege seats' on school contracts - spare seats allocated on buses after eligible children have been accomodated - £5 per week per child over 40 weeks	£3,100	£9,200
Primary/Secondary	Breakfast Clubs - increase charges from 10pence per day per child to 50pence per day per child (5 days over 40 weeks) - those in receipt of clothing grant would remain at 10 pence	£33,333	£100,000

Revised	Revised 2009/10 Value (1/1/10)	Revised 2010/11 Value
As suggested	£2,300	£9,200
25 pence per day (those in receipt of clothing grant would remain at 10 pence)	£12,500	£50,000
	<b>£14,800</b>	<b>£59,200</b>

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**NEW CHARGING OPTIONS : HEED**

Division of Service	Description	2009/10 Value (assumes 1/12/09 start)	2010/11 Value
Grounds Maintenance	Introduce a care of garden scheme charge, of £75 per annum per user	£0	£120,000
Waste Services	Introduction of a charge on special uplifts - £15 flat charge for bulky household goods e.g. furniture, carpets, white goods, domestic appliances	£26,667	£80,000

Revised	Revised 2009/10 Value (1/1/10)	Revised 2010/11 Value
Charge of £48 - subject to collection scheme - e.g. through Council tax or rent	£0	£76,800
Free if the client delivers to the refuse disposal point. Charge is for uplift & transport to disposal point - £15 flat charge	£20,000	£80,000
	<b>£20,000</b>	<b>£156,800</b>

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**NEW CHARGING OPTIONS : SOCIAL WORK**

Division of Service	Description	2009/10 Value (assumes 1/12/09 start)	2010/11 Value
Homecare	Introduce a charge of £1.50 for value of hot meals provided to clients	£44,333	£133,000
Community Alarms	Increase charges for Community Alarms by £0.50 to £2.04 per week	£12,400	£37,200
Housing Support Services	Introduce Flat-rate charge for Housing Support Services (Homecare already charging) - £40 per week	£166,667	£500,000
Day Care Services	Increase charge to cover full cost of food provided. Charge to increase from £1.33 to £2.20 (increase £0.87)	£15,000	£45,000
Residential Accommodation - Older People	Increase charges to people in receipt of free personal care but who have capital in excess of £20,000 and therefore pay for a proportion of service costs	£30,333	£91,000
Day Care Services	Introduce charge for provision of transport to and from Day Care - up to the full cost of the transport provided. Suggested charge would be £5 per round trip	£69,333	£208,000
Physical Disability	Introduce charge for special needs equipment	£33,333	£100,000

Revised	Revised 2009/10 Value (1/1/10)	Revised 2010/11 Value
Charge of £1	£22,167	£88,667
£2 per week.	£8,556	£34,224
£20 per week	£62,500	£250,000
Charge of £2	£8,664	£34,655
As suggested	£22,750	£91,000
£2.50	£26,000	£104,000
As suggested	£25,000	£100,000
	<b>£175,636</b>	<b>£702,546</b>