

West Dunbartonshire Council

HRA Capital Programme 2011/2012

Resource Budget

	Budget	
	£'000	£'000
Borrowing		17,301
Anticipated Slippage		1,000
RTB Sales - Estimated Capital Receipts	1,650	
Loan Repayments	75	
Other Sales - Estimated Receipts	535	
Total Estimated Capital Receipts 2011/2012		2,260
Total Resources for Budgeting		20,561