

West Dunbartonshire Council
HRA Capital Programme 2011/2012
Resource Budget

	Budget £'000	£'000
Borrowing		17,301
Anticipated Slippage		1,000
RTB Sales - Estimated Capital Receipts	1,650	
Loan Repayments	75	
Other Sales - Estimated Receipts	535	
Total Estimated Capital Receipts 2011/2012	<u>2,260</u>	2,260
Total Resources for Budgeting		<u><u>20,561</u></u>