Appendix One - Geographical Phasing

Phasing Plan 2018 - 2020

| 0 | FICC | Project Computation Date | Date of Opening to Children |
|---------------|---------------------------|--------------------------|-----------------------------|
| Area | ELCC | Project Completion Date | for 1140 hours |
| | | | |
| Vale of Leven | Balloch | Complete | Complet |
| | St. Mary's Alexandria | | |
| Vale of Leven | 3-5 Service | Complete | Complet |
| | Ferryfield | | |
| Vale of Leven | 0-3 Service | Complete | Complet |
| | Levenvale ELCC | | |
| Vale of Leven | 3-5 Service | Complete | Complet |
| | Gartocharn ELCC | | |
| Vale of Leven | 0-5 Service | Complete | Complet |
| | Dalmonach | | |
| Vale of Leven | 3-5 Service | Feb-20 | Mar-2 |
| Vale of Leven | Riverside ELCC | Complete | Complet |
| | | | |
| Vale of Leven | Carousel Alexandria | Apr-20 | Apr-2 |
| | Lennox ELCC Bonhill 3-5 | | |
| Vale of Leven | Service | Aug-20 | Phasing from December 201 |
| Vala aftavas | Ct Demanda DC 2 5 Camilas | Commission | Camada |
| Vale of Leven | St Ronan's PS 3-5 Service | Complete | Complet |
| | Ladyton ELCC | | |
| Vale of Leven | 2-3 Service | Aug-20 | Aug-2 |

| | Andrew B Cameron ELCC | | |
|--------------------------|----------------------------|----------|----------|
| 1 Dumbarton | 3-5 Service | Complete | Complete |
| | Meadowview / Braehead ELCC | | |
| 2 Dumbarton | 0-5 Service | Aug-20 | Aug-20 |
| | Bellsmyre ELCC | | |
| 3 <mark>Dumbarton</mark> | 3-5 Service | Complete | Complete |
| | Dalreoch Primary Class 3-5 | | |
| 4 <mark>Dumbarton</mark> | service | Aug-20 | Aug-20 |
| | Brucehill ELCC | | |
| 5 Dumbarton | 3-5 Service | Aug-20 | Aug-20 |
| | | | |
| 6 Dumbarton | Great Start | Apr-20 | Apr-20 |
| | | | |
| 7 Dumbarton | Tots R Us | Apr-20 | Apr-20 |
| O Durahartar | Consumal Durahantan | A 20 | A 20 |
| 8 Dumbarton | Carousel Dumbarton | Apr-20 | Apr-20 |
| | | | |
| | Linnvale ELCC | | |
| 1 Clydebank | 3-5 Service | Complete | Complete |
| | St. Eunan's ELCC | | |
| 2 Clydebank | 3-5 Service | Complete | Complete |
| | Clydebank ELCC | | |
| 3 Clydebank | 3-5 Service | Complete | Complete |
| | Whitecrook ELCC | | |
| 4 Clydebank | 3-5 Service | Complete | Complete |
| | Whitecrook PS ELCC | | |
| 5 Clydebank | 3-5 Service | Complete | Complete |
| | OLOL PS ELCC | | |
| 6 Clydebank | 3-5 Service | Apr-20 | Apr-20 |
| | Dalmuir ELCC | | |
| 7 Clydebank | 3-5 Service | Aug-20 | Aug-20 |

| | | Gavinburn PS ELCC | | |
|------------|------------|------------------------------|--------|----------------------------|
| 8 | Clydebank | 3-5 Service | Aug-20 | Aug-20 |
| | | Linnvale ELCC | | |
| 9 | Clydebank | 3-5 Service | Aug-20 | Aug-20 |
| | | Lennox ELCC Faifley | | |
| 10 | Clydebank | 0-3 Service | Apr-20 | Apr-20 |
| | | St. Mary's PS ELCC Duntocher | | |
| 11 | Clydebank | 3-5 Service | Aug-20 | Aug-20 |
| | | Carleith PS ELCC | | |
| 12 | Clydebank | 3-5 Service | May-20 | Aug-20 |
| | | Auchnacraig ELCC | | |
| 13 | Clydebank | 3-5 Service | May-20 | Jun-20 |
| | | Kilbowie ELCC | | |
| 14 | Clydebank | 3-5 Service | Aug-20 | Phasing From November 2019 |
| | | | | |
| 15 | Clydebank | Bright Beginnings | Apr-20 | Apr-20 |
| | | | | |
| 16 | Clydebank | Brookland | Apr-20 | Apr-20 |
| | | | | |
| 1/ | Clydebank | Nursery Times | Apr-20 | Apr-20 |
| 40 | | C - C - | A 20 | A 20 |
| 18 | Clydebank | Sunflower | Apr-20 | Apr-20 |
| 10 | Chadabaala | Villa Kindansantan | A 20 | A = = 20 |
| 19 | Clydebank | Villa Kindergarten | Apr-20 | Apr-20 |
| 20 | Clydebank | Lucky Little Stars | Apr 20 | Anr 30 |
| 20 | Ступератк | Lucky Little Stars | Apr-20 | Apr-20 |
| 21 | Clydebank | Children's Hour | Anr 20 | Apr 30 |
| Z I | Ступератк | Cililaten's nour | Apr-20 | Apr-20 |

Appendix One - CONTINGENCY PLAN

| | 2.5 | | | | |
|----|------------------------------|---------------------|-------------------------------------|--|---|
| | 3-5 year olds | Numbers of children | Date Building Project Will Commence | Contingency Planning | Comments |
| | | | commence | Containing Training | Commission |
| 1 | Brucehill ELCC | 80 | NA | 52 week service model if Dalreoch is not delivered on time. Packed lunches if short term. | Contingency plan agreed with Care Inspectorate. |
| 3 | Dalreoch PS ELCC | 80 | TBC | No start date - building warrant required. | Project plan agreed with Care Inspectorate. |
| 4 | OLOL PS ELCC | 80 | Jan-20 | 12 week project under way. | Project plan agreed with Care Inspectorate. |
| 5 | Dalmuir ELCC | 60 | NA | 52 week service model if OLOL ELCC is not deliverd on time. Children will eat in OLOL school hall. | Contingency plan agreed with Care Inspectorate. |
| 6 | Gavinburn PS ELCC | 80 | Jan-20 | If project is not delivered on time use OLOL for contingency. | Plan revised at the request of Care inspectorate. |
| 7 | Braehead ELCC | 40 | Apr-20 | Project complete but space is in use to decant 0-3 year old children. | Registration of service required. |
| 8 | Carleith PS ELCC | 56 | May-20 | Project due to start March 2020. | Project plan agreed with Care Inspectorate. |
| 9 | St. Mary's PS ELCC Duntocher | 50 | NA | Register space at Carleith PS. | Contingency plan agreed with Care Inspectorate. |
| 10 | Linnvale ELCC | 40 | Aug-20 | Use Whitecrook / Clydebank ELCCs for additional places. | Project plan agreed with Care Inspectorate. |
| | | | | | |
| | 0-3 year olds | Numbers of children | Date Building Project Will Commence | Comments | Work Required |

| Ladyton ELCC | 25 | Feb-20 | Alternative placements with child minders and Carousel Private Nursery Alexandria | New kitchen completed |
|-----------------|------------------------------|--------|---|---|
| Lennox Faifley | 40 | Apr-20 | Alternative placements with child minders and Funded Private Providers | New kitchen required |
| Meadowview ELCC | 9 babies 40 2-3 year olds | Dec-19 | Plan revised at the request of Care inspectorate. | Two playrooms for 2-3 year olds, corridor access and lowered ceilings |