

**Summary**

**TO BE LINKED**

|                         | <b>Project<br/>Life<br/>Budget</b> | <b>Project<br/>Life<br/>Forecast<br/>Spend</b> | <b>Project<br/>Life<br/>Variance</b> | <b>On<br/>Track/Complete</b> | <b>Off Track</b> |
|-------------------------|------------------------------------|--|--------------------------------------|------------------------------|------------------|
| Chief Officer Education | 59,633                             | 59,633   | -                                    | 3                            | 1                |
| <b>Total</b>            | <b>59,633</b>                      | <b>59,633</b>                                  | <b>0</b>                             | <b>3</b>                     | <b>1</b>         |