

**WEST DUNBARTONSHIRE COUNCIL**  
**MONITORING OF EFFICIENCIES AND MANAGEMENT ADJUSTMENTS 2022/23**

**APPENDIX 4**

<b>Efficiency reference</b>	<b>Efficiency Detail</b>	<b>budgeted Amount £</b>	<b>Projection of Total Saved £</b>	<b>Projection of Total Not Saved £</b>	<b>Comment</b>
-	Reduce Teacher costs	35,467	35,467	-	-
		<b>35,467</b>	<b>35,467</b>	-	