

WEST DUNBARTONSHIRE COUNCIL

Report by the Acting Director of Housing, Regeneration and Environmental Services (Land and Environmental Services)

Community Safety and Environmental Services Committee: 4 April 2007

Subject: Vehicle Replacement Programme – 2007/2008

1. Purpose

- 1.1** The purpose of this report is to seek Committee approval to purchase replacement Council vehicles as part of the General Services Capital Plan.

2. Background

- 2.1** To maintain the current level of service, fleet vehicles that are owned or leased by the Council with a replacement date up to and including 31 March 2008 now require to be considered for replacement.
- 2.2** Vehicles will be purchased through the previously approved ABC framework agreements for heavy and light vehicles or through a West Dunbartonshire Council tender which would be required for vehicles or plant which is not available through ABC contracts

3. Main Issues

- 3.1** The ongoing process of vehicle procurement requires that we now consider fleet vehicles due for renewal up to and including 31 March 2008.
- 3.2** An initial assessment has identified the vehicles listed in Appendix 1 for potential replacement. This will be subject to full consultation with Client Departments before any orders are placed.

4. Personnel Issues

- 4.1** There are no personnel issues.

5. Financial Implications

- 5.1** The vehicle replacement programme will be funded through the Council's General Services Capital Plan 2007/2008 as agreed by Council.

6. Risk Analysis

- 6.1** Failure to replace vehicles will negatively impact service delivery.

7. Conclusion

- 7.1** The Committee's approval of the 2007/2008 vehicle replacement programme will ensure the continued deployment of modern and efficient vehicles to deliver Council services.

8. Recommendation

- 8.1** The Committee is asked to give delegated authority to the Acting Director of Housing, Regeneration and Environmental Services (Land and Environmental Services) in consultation with the Head of Finance to purchase vehicles through the ABC framework agreement(s) or by a West Dunbartonshire Council tender, whichever is most economically advantageous following discussion and agreement with Client Departments.

Ronald M Dinnie

**Acting Director of Housing, Regeneration and Environmental Services
(Land & Environmental Services)**

Date: 2 March 2007

Persons to Contact: Graham Pollock, Manager of Environmental Services
Rosebery Place, Clydebank
Tel: 01389 738593
e-mail: graham.pollock@west-dunbarton.gov.uk

Rodney Thornton, Section Head, Waste and Transport
Services
Richmond Street,
Clydebank G81 1RF
Telephone 01389 738731
Rodney.Thornton@west-dunbarton.gov.uk

Appendix: List of vehicles to be considered for replacement in 2007/2008

Background Papers: None

Wards Affected: N/A