

| <b>Local Government COVID-19 funding 2021/22</b>                             | <b>Scotland<br/>£m</b> | <b>WDC<br/>£m</b> |
|--|------------------------|-------------------|
| <b><u>Funding directly to support Local Government (not ring-fenced)</u></b> | <b>£262.000</b>        | <b>£4.522</b>     |
| Non-recurring Covid-19 funding for 2021/22                                   | £259.000               | £4.488            |
| Business Support Grants - Administration 2021/22                             | £3.000                 | £0.034            |

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|---|-----------------|---------------|
| <b><u>Funding to support individuals/families/communities</u></b> | <b>£152.844</b> | <b>£3.567</b> |
| Family Pandemic Payments, incl. Admin                             | £23.860         | £0.554        |
| Low Income Pandemic Payments, incl. Admin                         | £68.154         | £1.561        |
| Scottish Child Payments - Bridging Payments                       | £25.830         | £0.600        |
| Tenant Grant Fund   | £10.000         | £0.277        |
| Flexible Funding to tackle Financial Insecurity                   | £25.000         | £0.575        |

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| <b><u>Funding for Education Recovery</u></b>           | <b>£165.000</b> | <b>£2.091</b> |
| Additional Teaching and Support Staff                  | £50.000         | £0.331        |
| Additional Teachers (2 <sup>nd</sup> tranche)          | £30.000         | £0.198        |
| Carbon Dioxide Monitoring                              | £10.000         | £0.175        |
| Support needs of children and young people for 2021/22 | £60.000         | £1.111        |
| Summer Activities for Children and Young people        | £15.000         | £0.276        |

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| <b><u>Test and Protect Funding/Public Health/Supporting People</u></b> | <b>£9.923</b> | <b>£0.202</b> |
| Test & Protect - Outbound calling – to 30 June 2021                    | £2.275        | £0.046        |
| Test & Protect - Outbound calling – to 30 September 2021               | £2.275        | £0.046        |
| Test & Protect - Outbound calling – to 31 December 2021                | £2.275        | £0.046        |
| Test & Protect - Outbound calling – to 31 March 2022                   | £2.275        | £0.046        |
| Self-Isolation Support Grant - Additional Administration               | £0.823        | £0.020        |

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| <b><u>Health &amp; Social Care funding and passed to LG for Local Mobilisation Plans:</u></b> | <b>£0.000</b> | <b>£0.027</b> |
| COVID Emergency Fund - Women's Safety & Support   | Not Known     | £0.027        |

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|---|---------------|---------------|
| <b><u>Other</u></b>                             | <b>£7.900</b> | <b>£0.141</b> |
| Environmental Health Officers (20/21 and 21/22) | £2.900        | £0.027        |
| Parental Employee Support Fund Boost            | £5.000        | £0.114        |

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| <b>TOTAL FUNDING</b> | <b>£597.667</b> | <b>£10.550</b> |
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