

ACTIVITY MONITORING REPORT**1. Introduction**

This report provides information on the first seven months of 2010/11 for new outpatient, day case and inpatient activity (see appendix A). It also includes activity information on Minor Injuries and Medical Assessment patients, as well as information on the activity at the Community Midwifery Unit. It demonstrates that outpatient activity is showing an overall increase of 6.5% on last year's position with day cases and inpatient activity showing slight reductions in comparison to the same point in 2009/10.

2. New Outpatient Activity

New Outpatient activity has increased by 6.5% in comparison with the previous financial year. Within the General Medicine and the medical specialties there continues to be an increase (18.7%) on last year and activity at the new Rheumatology clinics can also now be identified. Dermatology still shows a small decrease of 7% on 2009/10; however this position is improving on the earlier part of the year. Orthopaedics and Urology have seen significant rises in activity and General Surgery activity has improved. ENT, Ophthalmology and Gynaecology are slightly below the position last year. However the position in month in October indicates that Ophthalmology and Neurology activity is now in line with the previous year. In terms of Gynaecology, activity is down across all sites compared to last year, although the activity last year was particularly high, with more patients being referred to gynaecology and colposcopy. This position will be monitored closely to ensure patients are being referred to appropriate locations.

3. Day Case Activity

Day case activity shows a slight decrease on the same period in 2009/10. Day cases in General Surgery, Orthopaedics and Urology have all increased on last year. ENT is down by 7 patients on this 7 month period in 2009/10. General Medicine day case procedures remain slightly reduced on the same period last year. Endoscopy shows a slight reduction in activity on last year, with 115 less patients being seen. There has been no service change in this area and the new waiting times target of 3 weeks (due to be met by March 2011) is being met which is an excellent service for local patients. The position in the Dental service continues to reflect the decreasing demand for general anaesthesia in this area.

4. Inpatient Activity

Inpatient activity is showing an 11.5% reduction on the year 2009/10. General Medicine shows a decrease in admissions, while Geriatric Medicine remains stable in relation to the same period last year. The transfer of activity to day case continues to show in General Surgery and Orthopaedics, while a slight increase is seen in ENT surgery and a small reduction in Gynaecology.

5. Minor Injuries / Medical Assessment Unit

The number of patients presenting at Minor Injuries and Medical Assessment both show a slight decrease in the first seven months of 2010/11 compared to the same period in 2009/10. This is primarily in relation to below average numbers of attendances at both the Minor Injuries Unit and the Medical Assessment Unit during a number of the months of 2010/11. The issue of the introduction of the Pharmacy Minor Ailment Service is being reviewed to ascertain whether it this has had any influence on the service.

6. Obstetrics

Within the Community Midwifery Unit, the activity remains down on 2009 however the number of births in the month of October was 9 births, which is more in line with the average monthly births last year. The obstetric day cases have continued to see an increase in activity. The position in relation to obstetrics is discussed further in the Vale of Leven Monitoring Group paper.

1. New Outpatient Activity

Vale Of Leven Hospital	Year to Date Apr 10-Oct10	Year to Date Apr 09–Oct 09	Difference (%)
Specialty			
General Medicine (inc. Respiratory / Endocrine / Gastro/Diabetes)	1419	1195	+18.7
Rheumatology	69	0	-
Dermatology	1083	1164	-7
Geriatric Medicine	129	125	+3.2
General Surgery	1283	1274	+0.7
Orthopaedics	1314	1039	+26.5
Urology	407	110	+370
ENT	915	938	-2.4
Ophthalmology	842	873	-3.5
Haematology	120	164	-26.8
Renal	60	77	-22
Neurology	86	165	-47.9
Gynaecology	1090	1150	-5.2
Paediatrics	268	248	+8
Oral	51	58	-12.1
Total	9136	8580	+6.5

2. Day Case Activity

Vale Of Leven Hospital	Year to Date Apr 10-Oct 10	Year to Date Apr 09–Oct 09	Difference (%)
Specialty			
General Medicine	76	90	-15.6
General Surgery	370	340	+8.8
Endoscopy incl. GS and GM Endoscopy	1100	1215	-9.5
Orthopaedics	499	422	+18.2
Urology	82	50	+64
ENT	45	52	-13.5
Ophthalmology	2	0	-
Gynaecology	217	296	-26.7
Community Dental	62	86	-27.9
Haematology	1811	1838	-1.5
Total	4264	4389	-2.8

3. Inpatient Activity

Vale Of Leven Hospital	Year to Date Apr 10-Oct10	Year to Date Apr 09–Oct 09	Difference (%)
Specialty			
General Medicine (incl. CCU/ GM Endoscopy)	2233	2557	-12.7
Ger Medicine	409	410	0.2
General Surgery (inc. GS Endoscopy)	134	139	-3.6
ENT	39	36	+8.3
Orthopaedics	157	228	-31.1
Gynaecology	98	101	-3
Total	3070	3471	-11.5

4. New Minor Injuries Unit / Medical Assessment Unit

Vale Of Leven Hospital	Year to Date Apr 10-Oct 10	Year to Date Apr 09–Oct 09	Difference (%)
Minor Injuries Unit	5588	5826	-4.1
Medical Assessment Unit	3770	3949	-4.5

5. Obstetrics

Vale Of Leven Hospital	Year to Date Apr 10-Oct 10	Year to Date Apr 09–Oct 09	Difference (%)
Ob Inpatients (excl. births)	6	10	-40
Births	51	67	-23.9
Total CMU IP activity	57	77	-26
Obstetric Day Cases	414	353	+17.3