

# **WEST DUNBARTONSHIRE COUNCIL**

## **Report by Chief Executive**

**Council: 27 August 2008**

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**Subject: Corporate Plan 2005/9 – Annual Progress Report 2007/8**

### **1. Purpose**

- 1.1** The purpose of this report is to set out the annual progress of the Corporate Plan 2005/9 for 2007/8.

### **2. Background**

- 2.1** The Council's strategic planning and budget process requires the corporate plan to be reviewed at the year end and performance reported to all stakeholders. In recent years, this has taken the form of an annual progress report to Council, in addition to the public performance reporting that is carried out via the Council's newspaper throughout the year.

### **3. Main Issues**

- 3.1** The draft annual progress report is set out at Appendix 1. Once approved, it will be published in booklet format and distributed to those on the corporate plan distribution list and published on the intranet and internet.

### **4. Personnel Issues**

- 4.1** There are no personnel issues.

### **5. Financial Implications**

- 5.1** The printing and distribution costs of the Annual Progress Report 2007/8 will be met from an existing budget.

### **6. Risk Analysis**

- 6.1** By failing to agree the Annual Progress Report 2007/8 for printing and publication, the Council may not fulfil its public performance reporting commitments set out in its annual statement.

## **7. Recommendations**

- 7.1** Members of the Council are invited to review and agree the Annual Progress Report 2007/8 for printing and distribution.

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**David McMillan**  
**Chief Executive**  
**Date: 21 August 2008**

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**Person to Contact:** Lynn Henderson, Policy Officer (Corporate Planning & Performance Review)  
Council Offices, Garshake Road, Dumbarton G82 3PU  
Tel: 01389 737528  
E-mail: [lynn.henderson@west-dunbarton.gov.uk](mailto:lynn.henderson@west-dunbarton.gov.uk)

**Appendix:** Corporate Plan 2005/9: Progress in 2007/8

**Background Papers:** Corporate Plan 2005/9

**Wards Affected:** All wards