

Appendix 1 – Summary of Political Saving Options

2024/25 BUDGET POLITICAL SAVING OPTIONS FOR DECEMBER COUNCIL

Ref:	Chief Officer	Saving Option	2024/25		2025/26		2026/27	
			Saving (£,000)	FTE	Saving (£,000)	FTE	Saving (£,000)	FTE
CCF01	A. Graham	Reduce the West Dunbartonshire Leisure Trust Management Fee by up to 30%	1,409	0	1,409	0	1,409	0
EDU08	L. Mason	Reduce Additional Management Time in Primary Schools	304	5.3	456	8	456	8
EDU11	L. Mason	Reduce general school budgets by up to 10%	80	0	80	0	80	0
RES07	L. Slavin	Two week Christmas closedown bar delivery of essential services	7	0	7	0	7	0
RR03	A. Douglas	End the provision of hybrid committee meetings which would enable the committee team to return to its existing establishment	41	1	41	1	41	1
		TOTALS	1,841	6.3	1,993	9.0	1,993	9.0