

Appendix B - Savings Estimate

- Award Criteria**
 1. Financial - 60%
 2. Service - 25%
 3. Quality - 15%

WDC Commodity code	Product Description & Type	Size Range		Est Volume	Est Annual Spend	
		Width	Height		11 months	Item Value
1	662100	Window Type A	450-1300 x 650-1250	66	£16,034.39	£242.95
2	662101	Window Type B	1300-2400 x 500x1300	37	£14,326.27	£387.20
3	662102	Window Type C	1800-2600 x 650-1250	2	£616.00	£308.00
4	662103	Window Type D	450-1300 x 1000-1500	21	£7,236.86	£344.61
5	662104	Window Type E	1300-2400 x 1000-1600	19	£6,016.21	£316.64
6	662105	Window Type F	1800-2600 x 1000-1500	2	£700.00	£350.00
7	662106	Window Type G	350-800 x 1000-1500	2	£150.00	£75.00
8	662107	Window Type H	600-1400 x 800-1600	18	£5,936.54	£329.81
9	662108	Window Type J	1800-2600 x 650-1550	2	£680.00	£340.00
10	662109	Window Type K	600-1400 x 800-1600	2	£390.00	£195.00
11	662110	Window Type L	1200-2400 x 800-1600	1	£320.86	£320.86
12	662122	Window Type Y	600-1300 x 1500-2000	2	£400.00	£200.00
13	662123	Window Type Z	1300-2400 x 1500-2000	2	£800.00	£400.00
14	662130	Door Screen Type SC1T	450-1350 x 1800-2200	2	£187.79	£93.90
15	662131	Door Screen Type SC2P	450-1350 x 1800-2200	31	£6,498.62	£209.63
16	662132	Door Screen Type SC3	250-1050 x 300-2200	9	£548.45	£60.94
17	662133	Door Screen Type SC4T	250-1050 x 300-2200	3	£357.30	£119.10
18	662140	Door Lennox	800-1100 x 1900-2200	16	£4,903.19	£306.45
19	662141	Door Antonine	800-1100 x 1900-2200	35	£10,365.54	£296.16
20	662142	Door Lomond	800-1100 x 1900-2200	49	£16,059.99	£327.75
21	662143	Door Clyde	800-1100 x 1900-2200	37	£11,834.46	£319.85
22	662144	Door Erskine	800-1100 x 1900-2200	16	£4,798.53	£299.91
23	662145	Door Kilpatrick	800-1100 x 1900-2200	19	£5,441.80	£286.41
24	662146	Door Leven	800-1100 x 1900-2200	11	£3,509.80	£319.07
Total Cost (11months)					£118,112.60	

Supplier 6	
Sidey Ltd	
Offered Rate	Est Annual spend
£135.97	£8,974.02
£252.20	£9,331.40
£293.85	£587.70
£170.71	£3,584.91
£308.51	£5,861.69
£383.82	£767.64
£91.49	£182.98
£176.60	£3,178.80
£355.54	£711.08
£195.51	£391.02
£284.53	£284.53
£177.63	£355.26
£409.04	£818.08
£203.55	£407.10
£191.79	£5,945.49
£64.66	£581.94
£98.90	£296.70
£275.99	£4,415.84
£274.69	£9,614.15
£287.43	£14,084.07
£279.43	£10,338.91
£257.99	£4,127.84
£277.09	£5,264.71
£257.09	£2,827.99
	£92,933.85

Estimated Annual Saving	Percentage Change
-£7,060.37	-44.03%
-£4,994.87	-34.87%
-£28.30	-4.59%
-£3,651.95	-50.46%
-£154.52	-2.57%
£67.64	9.66%
£32.98	21.99%
-£2,757.74	-46.45%
£31.08	4.57%
£1.02	0.26%
-£36.33	-11.32%
-£44.74	-11.19%
£18.08	2.26%
£219.31	116.78%
-£553.13	-8.51%
£33.49	6.11%
-£60.60	-16.96%
-£487.35	-9.94%
-£751.39	-7.25%
-£1,975.92	-12.30%
-£1,495.55	-12.64%
-£670.69	-13.98%
-£177.09	-3.25%
-£681.81	-19.43%
-£25,178.75	-21.32%

Total of Product costs/For viewing purposes only £6,449.24

£5,704.01

1 months savings
 12 months savings

-£2,288.98
-£27,467.73