

***Children's Services Committee
Capital and Revenue Building Programme 2006/2007
Secondary Schools***

Establishment Clydebank High School

<i>Project</i>	<i>Funding Source</i>	<i>Budget Cost</i>	<i>Tender/ Estimates</i>	<i>Spend to Date</i>	<i>Date Approved</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Adaptation to accommodate Braidfield pupils	Revenue Savings	£555,000.00		£14,614.30	22 February 2006	01 May 2006		Adaptations 90% complete. SEN adaptations ongoing. Science lab programmed for October.

***Children's Services Committee
Capital and Revenue Building Programme 2006/2007
Primary Schools***

Establishment Bonhill Primary School

<i>Project</i>	<i>Funding Source</i>	<i>Budget Costs</i>	<i>Tender/ Estimates</i>	<i>Spend to date</i>	<i>Date Approved</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
New Build	School Fund	£3,990,000.00			22 February 2006			HRES will appoint consultants. Architectural posts now advertised.

Establishment Carleith Primary School

<i>Project</i>	<i>Funding Source</i>	<i>Budget Costs</i>	<i>Tender/ Estimates</i>	<i>Spend to date</i>	<i>Date Approved</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Adaptations to accommodate library staff	School Fund	£25,000.00			22 February 2006			Programme and extent of works still to be agreed
Partial Re-roof	School Fund	£120,000.00	£156,000.00		22 February 2006			ECS have advised HRES to progress works within budget.

Establishment Gartocharn Primary School

<i>Project</i>	<i>Funding Source</i>	<i>Budget Costs</i>	<i>Tender/ Estimates</i>	<i>Spend to date</i>	<i>Date Approved</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Traffic Management	Capital	£128,000.00	£103,000.00	£44,395.87	30 March 2005	14 February 2006	14 August 2006	COMPLETE. Estimated final cost of £112K. See note 3.2.1 of report for further details.

Establishment Goldenhill Primary School

<i>Project</i>	<i>Funding Source</i>	<i>Budget Costs</i>	<i>Tender/ Estimates</i>	<i>Spend to date</i>	<i>Date Approved</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Health & Safety & Safer Playgrounds	School Fund	£200,000.00			22 February 2006			Design now completed for re-wiring school. Tender Returns by end of September.

Establishment Kilbowie Primary School

<i>Project</i>	<i>Funding Source</i>	<i>Budget Costs</i>	<i>Tender/ Estimates</i>	<i>Spend to date</i>	<i>Date Approved</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Safer Playgrounds	School Fund	£100,000.00			22 February 2006			Works still to be agreed. ECS to devise plans.

Establishment Knoxland Primary School

<i>Project</i>	<i>Funding Source</i>	<i>Budget Costs</i>	<i>Tender/ Estimates</i>	<i>Spend to date</i>	<i>Date Approved</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Asbestos removal, re-wiring, new heating	Capital	£700,000.00			22 February 2006			Neighbours objections rejected by Scottish Exec. Work to start in October week

Establishment Our Holy Redeemer Primary

<i>Project</i>	<i>Funding Source</i>	<i>Budget Costs</i>	<i>Tender/ Estimates</i>	<i>Spend to date</i>	<i>Date Approved</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Major adaptations	Schools Fund	£1,000,000.00			22 February 2006			HRES to progress extension. Bldg. Warrant in for disabled toilet.

Establishment Our Lady of Loretto Primary

<i>Project</i>	<i>Funding Source</i>	<i>Budget Costs</i>	<i>Tender/ Estimates</i>	<i>Spend to date</i>	<i>Date Approved</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
New Build	Schools Fund	£3,990,000.00			22 February 2006			HRES will appoint consultants. Architectural posts now advertised.

Establishment St. Joseph's Primary School

<i>Project</i>	<i>Funding Source</i>	<i>Budget Costs</i>	<i>Tender/ Estimates</i>	<i>Spend to date</i>	<i>Date Approved</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Rewire/Asbestos removal	Schools Fund	£200,000.00	£170,000.00		31 August 2005	01 July 2006		Works progressing during summer break. Will complete in October week.

Establishment Cultural Services

<i>Project</i>	<i>Funding Source</i>	<i>Budget Costs</i>	<i>Tenders/ Estimates</i>	<i>Spend to Date</i>	<i>Date Approved</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Health & Safety Re-active	Capital	£20,000.00			22 February 2006			Projects still to be advised
General Security Measures	Capital	£30,000.00			22 February 2006			Proposed replacement of glass in windows in Alexandria Library. HRES to advise. Chippings to be replaced at Dalmonach CEC with turf.

Establishment Dalmuir CE Centre

<i>Project</i>	<i>Funding Source</i>	<i>Budget Costs</i>	<i>Tenders/ Estimates</i>	<i>Spend to Date</i>	<i>Date Approved</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Roof Repairs	Capital	£20,000.00			22 February 2006			Survey of roof now complete. HRES to advise ECS of priorities.

Establishment Various 1

<i>Project</i>	<i>Funding Source</i>	<i>Budget Costs</i>	<i>Tenders/ Estimates</i>	<i>Spend to Date</i>	<i>Date Approved</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Emergency Lighting	Capital/Schools Fund	£230,000.00	£207,684.00	£154,389.00	30 March 2005	06 January 2006		COMPLETE

Establishment Various 2

<i>Project</i>	<i>Funding Source</i>	<i>Budget Costs</i>	<i>Tenders/ Estimates</i>	<i>Spend to Date</i>	<i>Date Approved</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Accessibility Strategy	Revenue	£250,000.00	£243,354.00	£126,308.45	30 March 2005	05 July 2005		All works complete except for Auchnacraig EECC, and Kilpatrick
School Security	Capital/Schools Fund	£210,000.00	£199,746.00	£146,320.40	30 March 2005	01 July 2005	14 August 2006	COMPLETE
Health & Safety (Re-active)	Capital	£90,000.00	£77,425.00	£61,166.45	30 March 2005	01 April 2005	14 August 2006	COMPLETE

Establishment Various 3

<i>Project</i>	<i>Funding Source</i>	<i>Budget Costs</i>	<i>Tenders/ Estimates</i>	<i>Spend to Date</i>	<i>Date Approved</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
School Security	Revenue	£70,159.00	£67,856.00	£28,773.84	30 March 2005	26 June 2005		COMPLETE

05 September 2006