

Preferred Options with Costs (Phase 2)
(i) Alexandria Area

[Proposed Alexandria school estate:

NON-DENOMINATIONAL = 6 x primaries/1 x secondary; DENOMINATIONAL = 2 x primaries]

Existing School (Year built)	Proposed School (New Build – NB or Existing – E)	Proposed Planning Capacity	Other Proposed Users	Condition	Suitability	Options	Costed Option (including receipts where applicable) £k	Receipt ?	Priority
Bonhill PS (1874)	Bonhill PS (NB)	240		B	D	New Build – Schools Fund - under way	-	-	-
Christie Park PS (1884)	Resources Unit	-		A	C	adapt for use as Resource Facility (Adp)	1,200	N	M
Gartocharn PS (1960)	Gartocharn PS/ EECC (E)	124	EECC (30/30).	B	B	Leave as is (S/R)	1,000	N	M
Ladyton PS (1973)	Resources Unit/ EECC	-	Resources EECC	B	A	adapt for use as Resource Facility and EECC (50/50) (Ad)	500	N	M
Levenvale PS (1928)	Levenvale PS/ Christie Park PS (NB)	389	Mother & Toddler Group	B	C	Amalgamate Levenvale/Christie Park (M/NBp)	7,500	N	H
Renton PS (1974)	Renton PS/ Language Unit (E)	297	Language	B	B	Leave as is (S/R); Relocate VOL EECC to amalgamate with St Martin's EECC	1,500	N	M
St Kessog's PS (1961)	St Kessog's PS/ Haldane PS/ Jamestown PS/ EECC (NB)	170/294	EECC (60/60)	B	B	Colocate Haldane/Jamestown with St Kessog's; incl. EECC from Jamestown (Col/NBp)	8,620	Y	M
St Martin's PS (1967)	St Martin's EECC / Vale of Leven EECC (E)	95/95				Amalgamate Vale of Leven EECC with St Martin's EECC (Adp)	1,300	Y	H

Legend	S – Sustainable	R – Refurbish	Ad – Adapt	E – Extend	C – Close	M - Merge	PPP –Public Private Partnership	NBo – New Build other site	NBp – New Build present site
	CONDITION	A: Good (performing well and operating efficiently)	B: Satisfactory (performing adequately but showing minor deterioration)	C: Poor (showing major defects and/or not operating adequately)	D: Bad (economic life expired and/or risk of failure)				
SUITABILITY	A: Good (performing well and operating efficiently – buildings support delivery of services for individual children and communities)	B: Satisfactory (performing well but with minor problems - buildings generally support delivery of services to children and communities)	C: Poor (showing major problems and/or operating optimally - buildings impede delivery of activities needed for children and communities in the school)	D: Bad Does not support delivery of services to children and communities – the building seriously impede delivery of activities needed for children & communities)					

Existing School (Year built)	Proposed School (New Build – NB or Existing – E)	Proposed Planning Capacity	Other Proposed Users	Condition	Suitability	Options	Costed Option (including receipts where applicable) £k	Receipt ?	Priority
St Mary's PS Alexandria (1933)	St Mary's PS/ St Ronan's PS/ St Martin's PS/ Ferryfield EECC (NB)	300	EECC (51/51)	B	C	Amalgamate St Mary's/ St Ronan's/ St Martin's; temporary decant - incl. EECC - (2 yrs) to St Ronan's to allow new build (S/NBp)	6,900	Y	H
St Ronan's PS (1974)	Highdykes PS/ Ladyton PS (E)	462	Out of School Care	B	B	Close St Ronan's : Highdykes/Ladyton to move in (R/Ad)	1,155	N	H
Dalmonach EECC	Dalmonach EECC (E)					Leave as is (S/R)	1,300		M
-	Ferryfield EECC	51/51				See St Mary's PS/ St Ronan's PS/ St Martin's PS	Incl above		M

Alexandria sub-total £ 28,375m
(stand alone EECCs £ 2,600m)

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Preferred Options with Costs (Phase 2)
(ii) Clydebank Area

[Proposed Clydebank school estate:

NON-DENOMINATIONAL = 7 x primaries/1 x secondary/3 x Special; DENOMINATIONAL = 5 x primaries/1 x secondary]

Existing School (Year built)	Proposed School (New Build – NB or Existing – E)	Proposed Planning Capacity	Other Proposed Users	Condition	Suitability	Options	Costed Option (including receipts where applicable)	Receipt ?	Priority
							£k		
Carleith PS (1974)	Carleith Resource Campus/ EECC	-	Psychological Services EECC	B	B	Close Carleith: psychological Services to remain and adapt remainder for use as EECC for Duntocher/ Hardgate (Ad) (see St Mary's)	650	N	M
Choices Project (located in Skypoint)	Choices Project (located in Skypoint)	-					150	N	L
Clydemuir PS (1975)	Clydemuir PS (E)	462		B	B	Leave as is (S/R)	1,500	N	M
Cunard PS (1970)	Cunard School (E)			B	B	Remain at Whitecrook (Adp)	300	N	L
Gavinburn PS (1954)	Gavinburn PS/ EECC (E)	454	EECC (50/50); Out of School Care	B	C	Leave as is (S/R/Ad)	2,000	N	M
Goldenhill PS (1955)	Goldenhill PS (NB)	332		B	C	New Build – Schools Fund – under way Take in Carleith (NBp)	-	N	-
Kilbowie PS (1995)	Kilbowie PS (E)	396		B	A	Leave as is and build new dining block (S/R/Ad/E)	1,000	N	H
Kilpatrick School	Kilpatrick School (E)					Leave as is (S/Adp)	800	N	L
Linnvale PS (1953)	Linnvale PS/ EECC (NB)	323	EECC (50/50); Out of school care	B	C	New build (NBp)	7,800	N	M

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	SUITABILITY	A: Good (performing well and operating efficiently – buildings support delivery of services for individual children and communities)		B: Satisfactory (performing well but with minor problems - buildings generally support delivery of services to children and communities)		C: Poor (showing major problems and/or operating optimally - buildings impede delivery of activities needed for children and communities in the school)		D: Bad Does not support delivery of services to children and communities – the building seriously impede delivery of activities needed for children & communities)	

Existing School (Year built)	Proposed School (New Build – NB or Existing – E)	Proposed Planning Capacity	Other Proposed Users	Condition	Suitability	Options	Costed Option (including receipts where applicable)	Receipt ?	Priority
							£k		
Our Holy Redeemer PS (1980)	Our Holy Redeemer PS (E)	439		B	C	Leave as is and build new PE& social block (S/Ad/E)	1,300	N	M
Our Lady of Loretto PS (1975)	Our Lady of Loretto PS (E)	462		B	B	Leave as is (S/R)	1,000	N	M
St Eunans PS (1953)	-	429	EECC; Out of school care	C	C	PPP (NBo)	n/a	-	-
St Josephs PS (1959)	St Joseph's PS/ Edinbarnet PS/ EECC (NB)	178/255	Learning Support Base; Faifley Community Partnership EECC (125/125)	B	C	Co-locate with Edinbarnet; incl. EECC (NBp)	9,530	Y	H
St Mary's PS (Duntocher) (2000)	St Mary's PS (D'tocher) (E)	429		B	B	Move EECC to Carleith to provide needed social spaces for primary school (S/Ad/R)	700	N	M
St Stephen's PS (2001)	St Stephen's PS (E)	255		A	A	Leave as is (S/R)	300	N	L
Whitcrook PS (1970)	Whitcrook PS (E)	217		B	B	Leave as is (S/R)	850	N	M
Clydebank EECC	Clydebank EECC (E)	60/60	Out of school care			Leave as is (S/R)	1,300	N	L
Dalmuir EECC	Dalmuir EECC (E)	60/60				Leave as is (S/R)	1,300	N	L
Kilbowie EECC	Kilbowie EECC (E)	60/60				Leave as is (S/R)	1,300	N	L

Legend	S – Sustainable	R – Refurbish	Ad – Adapt	E – Extend	C – Close	M - Merge	PPP –Public Private Partnership	NBo – New Build other site	NBp – New Build present site
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Existing School (Year built)	Proposed School (New Build – NB or Existing – E)	Proposed Planning Capacity	Other Proposed Users	Condition	Suitability	Options	Costed Option (including receipts where applicable)	Receipt ?	Priority
							£k		
Whitcrook EECC	Whitcrook EECC (E)	60/60				Leave as is (S/R)	1,300	N	L
Dalmuir CEC Out of school care	Dalmuir CEC Out of school care (E)					Leave as is (S/R)	1,300	N	L

Clydebank sub-total **£ 27,880m**
(stand alone EECCs **£ 6,500m)**

Legend	S – Sustainable	R – Refurbish	Ad – Adapt	E – Extend	C – Close	M - Merge	PPP –Public Private Partnership	NBo – New Build other site	NBp – New Build present site
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Preferred Options with Costs (Phase 2)
(iii) Dumbarton Area

[Proposed Dumbarton school estate:

NON-DENOMINATIONAL = 3 x primaries/1 x secondary; DENOMINATIONAL = 3 x primaries/1 x secondary]

Existing School (Year built)	Proposed School (New Build – NB or Existing – E)	Proposed Planning Capacity	Other Proposed Users	Condition	Suitability	Options	Costed Option (including receipts where applicable)	Receipt ?	Priority
							£k		
Our Lady & St Patrick's HS	Our Lady & St Patrick's HS (E)	1778		B	B	Leave as is and build new Music Block (S/R/Ad/E)	3,000	N	M
Dumbarton Ac (1937)	Dumbarton Ac (NB)	800	Sensory Impairment Unit	B	C	New Build (S/NBO); At Levensgrove?	23,000	Y	H
Braehead PS (1914)	Braehead PS/ Dalreoch PS/ Meadowview Sensory Impairment Unit/ Learning Support Unit/ EECC (E)	363	EECC (35/35); Meadow view Sensory Impt Unit; Learning Support Unit	B	C	Amalgamate Braehead/Dalreoch (S/R/Ad)	850	Y	H
Knoxland PS (1974)	Knoxland PS (E)	462		B	B	Leave as is (S/R)	700	N	L
St Michael's PS (1998)	St Michael's PS (E)	396		A	A	Leave as is (S/R)	500	N	L
St Patrick's PS (1972)	St Patrick's PS (E)	462		B	A	Leave as is (S/R)	1,500	N	L
St Peter's PS (1967)	St Peter's PS/ Aitkenbar PS/ EECC (NB)	128/157	EECC (110/110)	B	C	1. Colocate with Aitkenbar (S/NBp); incl. amalgamated Andrew B Cameron and St Peter's EECCs	5,100	Y	H

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Existing School (Year built)	Proposed School (New Build – NB or Existing – E)	Proposed Planning Capacity	Other Proposed Users	Condition	Suitability	Options	Costed Option (including receipts where applicable)	Receipt ?	Priority
							£k		
Bucehill EECC (60/60)	Bucehill EECC (60/60)					1. Leave as is (S/R)	1,300		L
Garshake Nursery (40/40)	Garshake Nursery (40/40)					1. Leave as is (S/R)	1,300		L

* Value of potential receipt unknown at present, and so not included

Dumbarton sub-total £ 34,650m
(stand alone EECCs £ 2,600m)

Total estimated phase 2 costs = £ 90,905m

(Total estimated standalone EECCs = £ 11,700m)

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Summary

Total proposed schools after completion of Phase 2:

	non-denominational	denominational	special
Secondaries:	3 (was 3)	2 (was 3)	1 (was 1)
Primaries	16 (was 21)	11 (was 13)	1 (was 1)
Other			1 (was 1)

New Builds In phase 2	A	1 + 1 colocated pri.	1 + 1 colocated pri.
	C	1 + 1 colocated pri.	1 colocated pri.
	D	1 colocated pri. 1 non denom sec.	1 colocated pri.

CAPACITIES (PRIMARIES)

Current: "Planning Capacity" P1=25 / P2,3=30 / P4-7=33 => 1 Stream school = 217 pupils (for more than 217 but less than 434 pupils, see attached Appendix I)

"Working Capacity" The capacity resulting in the Authority's policy in any school session to introduce multiple teachers in the classroom(s) and/or where a number of composite classes are required.

"Legal Capacity" 1.7 m² per pupil (traditional plan) / 1.5m² per pupil (open plan)/ 1.5m² for secondaries (GP)

New schools (Bonhill & Goldenhill) classrooms 60 m², traditional layout, hence legal capacity is 35 pupils
Composite class maximum size is 25

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