



Pupil Equity Fund Project Governance

Annual Overview of governance of PEF plans, Financial Spending and Reporting on Progress

| Establishment PEF Plans | Financial Updating and Scrutiny | Reporting on Impact |
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| Situated in Establishment page of WDC site | Update reports Dec and Jun - projected spend, actual spend and money remaining | Update reports in Dec and Jun |
| SIP includes detail of plan | WDC monitoring in Nov, Apr, Jun - targeted spend versus actual spend, anticipated issues, concerns arising | Reporting to peers via PEF panel in Oct and Feb - intervention sharing, scrutiny of proposed impact, data gathering and analysis |
| In addition, a one page report for each intervention under PEF; detailing rationale, impact and spend. | | June report will inform WDC Education Committee report in August and NIF / SG reporting in July |
| | | PEF coordinators termly professional forum, sharing plans, supporting and challenging choices of interventions. |
| | | Ongoing support and challenge from SEO, EO's and Attainment Advisor regarding targets of support, plans and measurement of impact. |

