

WEST DUNBARTONSHIRE COUNCIL

Report by the Executive Director of Corporate Services

Corporate & Efficient Governance Committee – 22 June 2011

Subject : Summary of Voluntary Grants 2010/2011

1. Purpose

- 1.1 The purpose of this report is to provide an analysis of voluntary grants approved during 2010/11.

2. Background

- 2.1 The Corporate Services Committee in March 2007 agreed that a report be brought to Committee after each year end giving additional information regarding analysis of the grants approved during the financial year.
- 2.2 During 2010/11, the amount paid out in grants is made up as follows:

	£m
Strategic Partners	0.446
Community Chest/Playscheme/Cultural	0.110
Dumbarton Common Good	0.139
Trust Funds	<u>0.004</u>
Total	<u>0.699</u>

- 2.3 The strategic partners, as approved by this Committee are monitored by departments and their related committees – as such they have been excluded from this report.
- 2.4 This report summarises the output and benefits to the community on the remaining 5 types of grant:
- (a) Community Chest, Cultural and Playscheme grants are administered by the West Dunbartonshire Community Volunteer Service (CVS) throughout the year.
 - (b) Dumbarton Common Good grants are approved by this Committee.
 - (c) Trust Funds grants which are approved by this Committee.

3. Main Issues

Community Chest/Cultural/Playscheme Grants

- 3.1 The 2010/11 grants funding was administered by the CVS, 49 grant applications were received and a total of £0.110m was paid out to 48 organisations throughout West Dunbartonshire. Appendix A lists the grants allocated during 2010/11.

- 3.2** By spend type - the largest proportion of amounts paid out were used towards running costs, with smaller sums being used as noted in the table below:

Spend Type:	£	%
Running costs	89,159	81%
Playscheme	7,115	6%
Project/event/social activities	6,030	5%
Equipment	3,000	3%
Rentals	2,884	3%
other	1,500	1%
Total	109,688	100%

- 3.3** By group type – the largest proportion of amounts paid out were used by groups who provide a community facility, the remainder being used as noted in the table below:

Group Type:	£	%
Community Facilities	40,216	37%
Disability/Care Organisations	21,713	20%
Leisure/Recreation	17,160	16%
Older People	9,999	9%
Playschemes	7,115	6%
Other	6,000	5%
Sport	5,000	5%
Justice/Equalities	2,485	2%
Total	109,688	100%

- 3.4** By Area – the largest proportion of amounts paid out were for groups within the Clydebank area, the remainder being used as noted in the table below:

By Area:	£	%
Clydebank	45,807	42%
WD wide	26,159	24%
Vale of Leven	25,471	23%
Dumbarton	10,611	10%
Milton/Bowling/OK	1,640	1%
Total	109,688	100%

- 3.5** By value of award – The highest of percentage of grants awarded were valued between £500 & £4,999), the remainder being awarded as noted in the table below:

By Value of award	£	%
£500-£4,999	£56,281	51%
£5,000>	50,034	46%
<£500	£3,373	3%
Total	109,688	100%

- 3.6** The total number of beneficiaries of the grant funding within the Council-wide area was 14,670.

Dumbarton Common Good grants

- 3.7** Ten organisations benefited from funding from the Dumbarton Common good – totalling £0.139m. A list of organisations who received funding is noted on Appendix A.

Trust Fund grants

- 3.8** During 2010/11, one organisation received grant funding from council-administered Trust Funds, totalling £0.004m – also noted in Appendix A.
- 3.9** During 2010/11, a number of organisations submitted applications for Council funding and were referred by the CVS to other funders. A total of £0.109m for 14 potential applicants for Council funding was funded from other sources (e.g. Awards for All, Glasgow Airport Fund, Voluntary Action Fund). A list of those organisations is included as Appendix B. All applications received by the CVS were granted funding for either Community Chest grants, alternative funders or identified as a Council strategic partner.

4. People Implications

- 4.1** There are no people implications.

5. Financial implications

- 5.1** As this report is for information and noting only, there are no financial implications.

6. Risk Analysis

- 6.1** There are considered to be no risks associated with this report.

7. Equalities, Health & Human Rights Impact Assessment (EIA)

- 7.1** No significant issues were identified in screening for the potential equality impact of this report.

8. Conclusions and Recommendations

- 8.1** Analysis suggests that grants awarded to voluntary organisations from

Council funding are used in a variety of ways to help the local community.

8.2 The Committee is invited to note the report.

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Date: May 2011

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Appendix: A Breakdown of Community Chest, Cultural & Playscheme Grants
B Potential Applicant Organisations Supported to Attract External Funding

Background papers: Grant application summary information

Wards affected: All wards