

HRA Capital Programme 2010/2011

Resource Budget

	BUDGET	
	£'000	£'000
Borrowing		17,092
Anticipated Slippage		1,000
RTB Sales - Estimated Capital Receipts	1,500	
Loan Repayments	100	
Other Sales - Estimated Receipts	900	
Total Estimated Capital Receipts 2008/2009		2,500
Total Resources for Budgeting		<u>20,592</u>