

**WEST DUNBARTONSHIRE CHCP END OF YEAR ORGANISATIONAL PERFORMANCE REVIEW:  
9 JUNE 2014**

<b>1</b>	<b>WIDER MANAGEMENT RESPONSIBILITIES AND CAPITAL PROJECTS</b>
<b>1.1</b>	<b>Vale Centre for Health and Care</b> – you confirmed the Vale Centre formally opened on 27 November 2013 and won the ‘best design category’ at the Health Facilities Scotland Award 2013.
<b>1.2</b>	<b>Clydebank Health Centre</b> – you confirmed that a site had been made available at a cost of £1.00 for the new Health Centre. The funding package is expected to comprise 85% of the revenue uplift from the Scottish Government and the CHCP can cover the remaining 15% revenue costs. Invitations to bid are expected in June 2014 and a decision is expected before the September 2014.
<b>1.3</b>	<b>Criminal Justice</b> – you confirmed the funding formula was based on a three year retrospective workload and was more equitable. Discussions are currently underway regarding the viability and potential alternative options for developing a partnership approach to criminal justice.
<b>1.4</b>	<b>MSK Waits</b> – the panel noted the significant positive progress that has been made on a range of service issues.
<b>2</b>	<b>EARLY INTERVENTION AND PREVENTING ILL HEALTH</b>
<b>2.1</b>	<b>PCMHT Waits</b> – the staffing issues experienced have now been resolved and performance will improve.
<b>2.2</b>	<b>Smoking In Pregnancy/Breastfeeding (Deprived Areas)</b> – action to improve performance in tackling inequalities is being picked up through the work of the Early Years Collaborative.
<b>3</b>	<b>RESHAPING CARE FOR OLDER PEOPLE</b>
<b>3.1</b>	<b>Bed Days Lost to Delayed Discharge</b> – performance was disappointing for an integrated CHCP and you agreed to draft a clear improvement trajectory to work towards over the next six months and to sharpen the legal processes for Adults With Incapacity.
<b>4</b>	<b>IMPROVING QUALITY, EFFICIENCY AND EFFECTIVENESS</b>
<b>4.1</b>	<b>Primary Care Prescribing</b> – you agreed to remain focussed on the individual outlying practices to deliver improved performance.
<b>5</b>	<b>TACKLING INEQUALITIES</b>
<b>5.1</b>	<b>EQIA’s</b> – you will reflect your 2013-14 completed EQIA’s on NHS GG&C’s website.
<b>6</b>	<b>EQUALITY OUTCOMES</b>
<b>6.1</b>	<b>Equality Outcomes</b> – you agreed to work with the CIT during 2014-15 to develop specific action on the equality outcomes and how services can improve their response to people with protected characteristics.
<b>7</b>	<b>EFFECTIVE ORGANISATION</b>
<b>7.1</b>	<b>Sickness Absence</b> – the panel noted the positive focus on reduced levels of sickness

	absence.
<b>7.2</b>	<b>KSF/PDP</b> – you agreed to ensure effort was focussed on improving the KSF/PDP uptake rate.
<b>7.3</b>	<b>Council Budget</b> – you confirmed there was a robust review process in place to consider the first quarter’s financial position and ensure performance remained within budget.