

		£		
		Amount RSNO	In-Kind RSNO	NOTES
PROJECT EXPENDITURE	Description			
Performance Fees & Costs				
Orchestra Costs			£15,000.00	
Artistic Fees		£5,700.00		
Production Costs				
To include venue hire, Film Production		£11,850.00		
Marketing				
Publicity / Marketing		£2,000.00		
Miscellaneous				
Contingency		£2,000.00		
TOTAL BUDGET		£21,550.00	£15,000.00	

Grand Total

£36,550.00