

# WEST DUNBARTONSHIRE COUNCIL

## Report by the Director of Community Health and Care Partnership

### Community Health and Care Partnership Committee: November 2012

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**Subject: West Dunbartonshire CHCP Mid-Year Performance Report 2012/13**

#### **1. Purpose**

- 1.1** The purpose of this report is to provide the CHCP Committee with a summary of performance in relation to the Key Performance Indicators (KPIs) and key actions within the CHCP Strategic Plan 2012/13 for the period 1 April 2012 to 30 September 2012 (including those that directly pertain to the local Community Planning Partnership Single Outcome Agreement).

#### **2. Recommendations**

- 2.1** The CHCP Committee is asked to note this Report, and to commend the continuing commitment and efforts of CHCP staff to taking forward the ambitious and challenging agendas that it represents.

#### **3. Background**

- 3.1** The CHCP's second integrated Strategic Plan was approved by the Committee at its August 2012 meeting. It set out the key performance indicators and actions prioritised for delivery over the course of 2012/13. Its content, focus and form reflect the priorities and requirements (including financial frameworks) of the CHCP's "corporate parents": West Dunbartonshire Council, as set out within its Corporate Planning Guidance; and NHS Greater Glasgow and Clyde, as detailed within its Planning Guidance 2011/12.
- 3.2** At its August 2012 meeting, the CHCP Committee confirmed that a mid-year and then a full year progress reports on the Strategic Plan would be provided to the CHCP Committee. The first of these is attached here.

#### **4. Main issues**

- 4.1** As is evident within the attached report, commendable progress has been made across portfolios and service areas. The CHCP has instigated a range of actions that build on previous successes and also address areas where performances were identified as benefiting from improvement.
- 4.2** As has been previously acknowledged by the CHCP Committee, there is unavoidable technical variation in the degree to which changes in a number of the KPIs can be accurately and fairly attributed to the short-to-medium term activities/interventions of the CHCP. Moreover, the nature of the collation

processes and monitoring cycles means that in a number of cases, the data will only be available for the full year

- 4.3** The CHCP's scheduled mid-year Organisational Performance Review with the Chief Executives of both NHSGGC and WDC took place just prior to the circulation of the Committee papers for this meeting. Consequently on this occasion it is not possible to provide a formal report on the outputs of that process as part of the papers for this CHCP Committee meeting as the CHCP had not received its formal feedback action note from that meeting. However, the CHCP Director will be able to verbally summarise the substance of that internal scrutiny session at the Committee meeting to further inform any discussion that members having reviewing the attached report.

## **5. People Implications**

- 5.1** There are no specific personnel issues associated with this report.

## **6. Financial Implications**

- 6.1** There are no specific financial implications arising from this report.

## **7. Analysis**

- 7.1** If the CHCP is unable to clearly demonstrate progress in relation to the priorities and commitments (in line with best practice) there is the issue of reputational risk, amongst both scrutinising organisations and local communities. The preparation of the attached report (and the performance management arrangements that it represents) is an important aspect of mitigating such risk.

## **8. Equalities Impact Assessment (EIA)**

- 8.1** No significant issues were identified in a screening for potential negative equality impact of these measures. The considerable progress made across the span of responsibilities reflected by their very nature will have made a positive impact to different equality groups.

## **9. Consultation**

Not required for this report.

## **10. Strategic Assessment**

- 10.1** Following the approval of the Strategic Plan 2012/13 by the Committee, the Council as a whole has now approved its new Strategic Plan with key priorities, indicators and targets for the period 2012 to 2017. The Strategic Plan has been reviewed within the context of the Council's new strategic priorities. It has been confirmed that no changes are required to substance of the Strategic Plan as actions are set out that attend to the WDC strategic priorities to:

- Improve economic growth and employability.
- Improve life chances for children and young people.
  
- Improve care for and promote independence with older people.
- Improve local housing and environmentally sustainable infrastructure.
- Improve the well-being of communities and protect the welfare of vulnerable people.

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**Appendices:** Appendix 1: WD CHCP Mid-Year Performance Report  
2012/13

**Background papers:** WD CHCP Strategic Plan 2012/13

**Wards Affected:** All