

**WEST DUNBARTONSHIRE COUNCIL**  
Council Offices, Garshake Road, Dumbarton, G82 3PU

6 February 2009

**SPECIAL MEETING: WEST DUNBARTONSHIRE COUNCIL**  
**THURSDAY 12 FEBRUARY 2009**  
**COUNCIL CHAMBERS**  
**COUNCIL OFFICES**  
**GARSHAKE ROAD**  
**DUMBARTON**

Dear Member,

Please attend a Special Meeting of **West Dunbartonshire Council** to be held in the **Council Chambers, Council Offices, Garshake Road, Dumbarton**, on Thursday, 12 February 2009 at 2.00 p.m.

The business is as shown on the attached agenda.

Yours faithfully

**DAVID MCMILLAN**

Chief Executive

**Distribution:-**

All Members of West Dunbartonshire Council.

Chief Executive

Executive Director of Corporate Services

Executive Director of Educational Services

Executive Director of Social Work and Health

Executive Director of Housing, Environmental & Economic Development

For information on the following agenda please contact George Hawthorn, Senior Administrative Officer, Legal and Administrative Services, Council Offices, Garshake Road, Dumbarton, G82 3PU on Tel: (01389) 737204 or e-mail: [george.hawthorn@west-dunbarton.gov.uk](mailto:george.hawthorn@west-dunbarton.gov.uk).

**SPECIAL MEETING**  
**WEST DUNBARTONSHIRE COUNCIL**  
**THURSDAY, 12 FEBRUARY 2009**

**AGENDA**

**1. APOLOGIES**

**2. BUDGET PRIORITIES CITIZENS' PANEL SURVEY, DECEMBER 2008  
BUDGET PUBLIC FORUM MEETINGS – 13, 14 & 15 JANUARY 2009**

Submit report by the Chief Executive providing information on:-

- (a) the key priorities identified in the West Dunbartonshire Citizens' Panel budget priorities survey;
- (b) the points raised at the budget forum meetings held to discuss the Council's revenue budget for 2009/10; and
- (c) the points raised via the Council's budget website

**3. GENERAL SERVICES REVENUE ESTIMATES AND COUNCIL TAX**

Submit report by the Executive Director of Corporate Services providing Council with sufficient information to:-

- (a) approve the General Services Revenue Estimates for 2009/2010;
- (b) set the level of prudential reserves for 2009/2010; and
- (c) set the Council Tax level for 2009/2010.

**NOTE: Members are requested to bring the draft Revenue Estimates book, which was circulated on 7 January 2009, to this meeting.**

**4. HOUSING REVENUE ACCOUNT (HRA) ESTIMATES 2009/2010**

Submit report by the Executive Director of Housing, Environmental and Economic Development making recommendations in respect of the HRA Estimates and rent levels for 2009/2010 and HRA Prudential Reserves for 2009/2010.