

WEST DUNBARTONSHIRE COUNCIL
Council Offices, Garshake Road, Dumbarton, G82 3PU

6 February 2009

SPECIAL MEETING: WEST DUNBARTONSHIRE COUNCIL
THURSDAY 12 FEBRUARY 2009
COUNCIL CHAMBERS
COUNCIL OFFICES
GARSHAKE ROAD
DUMBARTON

Dear Member,

Please attend a Special Meeting of **West Dunbartonshire Council** to be held in the **Council Chambers, Council Offices, Garshake Road, Dumbarton**, on Thursday, 12 February 2009 at 2.00 p.m.

The business is as shown on the attached agenda.

Yours faithfully

DAVID MCMILLAN

Chief Executive

Distribution:-

All Members of West Dunbartonshire Council.

Chief Executive

Executive Director of Corporate Services

Executive Director of Educational Services

Executive Director of Social Work and Health

Executive Director of Housing, Environmental & Economic Development

For information on the following agenda please contact George Hawthorn, Senior Administrative Officer, Legal and Administrative Services, Council Offices, Garshake Road, Dumbarton, G82 3PU on Tel: (01389) 737204 or e-mail: george.hawthorn@west-dunbarton.gov.uk.

SPECIAL MEETING
WEST DUNBARTONSHIRE COUNCIL
THURSDAY, 12 FEBRUARY 2009

AGENDA

1. APOLOGIES

**2. BUDGET PRIORITIES CITIZENS' PANEL SURVEY, DECEMBER 2008
BUDGET PUBLIC FORUM MEETINGS – 13, 14 & 15 JANUARY 2009**

Submit report by the Chief Executive providing information on:-

- (a) the key priorities identified in the West Dunbartonshire Citizens' Panel budget priorities survey;
- (b) the points raised at the budget forum meetings held to discuss the Council's revenue budget for 2009/10; and
- (c) the points raised via the Council's budget website

3. GENERAL SERVICES REVENUE ESTIMATES AND COUNCIL TAX

Submit report by the Executive Director of Corporate Services providing Council with sufficient information to:-

- (a) approve the General Services Revenue Estimates for 2009/2010;
- (b) set the level of prudential reserves for 2009/2010; and
- (c) set the Council Tax level for 2009/2010.

NOTE: Members are requested to bring the draft Revenue Estimates book, which was circulated on 7 January 2009, to this meeting.

4. HOUSING REVENUE ACCOUNT (HRA) ESTIMATES 2009/2010

Submit report by the Executive Director of Housing, Environmental and Economic Development making recommendations in respect of the HRA Estimates and rent levels for 2009/2010 and HRA Prudential Reserves for 2009/2010.