

## Supporting People Contract Values 2007/08 and Current 2008/09

## External Contracts

Provider	Final 07/08 Contract Value	Agreed Reductions/ increases	08/09 Contract Value
Learning Disability	£2,995,182	-£150,273	£2,844,909
Mental Health	£2,342,452	£144,000	£2,486,452
Older People	£808,640	-£30,000	£778,640
Sheltered Housing	£267,917	£0	£267,917
Young People	£27,000	£0	£27,000
Physical Disability	£337,837	-£4,409	£333,428
Domestic Abuse	£286,340	£0	£286,340
<b>Total - External</b>	<b>£7,065,368</b>	<b>-£40,682</b>	<b>£7,024,686</b>

## Internal Contracts

Provider	Final 07/08 Contract Value	Agreed Reductions/ increases	08/09 Contract Value
Learning Disability	£394,736	£0	£394,736
Older People	£5,183,426	£0	£5,183,426
Sheltered Housing	£789,345	£0	£789,345
Young People	£129,846	£0	£129,846
Physical Disability	£397,757	£0	£397,757
Housing	£519,780	-£150,000	£369,780
Addictions	£295,470	-£107,000	£188,470
All Groups	£268,681	£0	£268,681
<b>Total - Internal</b>	<b>£7,979,041</b>	<b>-£257,000</b>	<b>£7,722,041</b>

<b>Total - All</b>	<b>£15,044,409</b>	<b>-£297,682</b>	<b>£14,746,727</b>
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