

Supporting People Contract Values 2007/08 and Current 2008/09

External Contracts

Provider	Final 07/08 Contract Value	Agreed Reductions/ increases	08/09 Contract Value
Learning Disability	£2,995,182	-£150,273	£2,844,909
Mental Health	£2,342,452	£144,000	£2,486,452
Older People	£808,640	-£30,000	£778,640
Sheltered Housing	£267,917	£0	£267,917
Young People	£27,000	£0	£27,000
Physical Disability	£337,837	-£4,409	£333,428
Domestic Abuse	£286,340	£0	£286,340
Total - External	£7,065,368	-£40,682	£7,024,686

Internal Contracts

Provider	Final 07/08 Contract Value	Agreed Reductions/ increases	08/09 Contract Value
Learning Disability	£394,736	£0	£394,736
Older People	£5,183,426	£0	£5,183,426
Sheltered Housing	£789,345	£0	£789,345
Young People	£129,846	£0	£129,846
Physical Disability	£397,757	£0	£397,757
Housing	£519,780	-£150,000	£369,780
Addictions	£295,470	-£107,000	£188,470
All Groups	£268,681	£0	£268,681
Total - Internal	£7,979,041	-£257,000	£7,722,041

Total - All	£15,044,409	-£297,682	£14,746,727
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