

**WEST DUNBARTONSHIRE COUNCIL**

**Report by Strategic Director – Transformation & Public Sector Reform**

**Tendering Committee: 28 August 2019**

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**Subject: Contract Authorisation Report - Replacement of Bridge Deck & Associated Works for A811 Lomond Bridge, Balloch**

**1. Purpose**

- 1.1** The purpose of this report is to seek the approval of the Tendering Committee to authorise the Strategic Lead – Regulatory, to conclude the award of the contract for Replacement of Bridge Deck & Associated Works for A811 Lomond Bridge, Balloch.

**2. Recommendations**

- 2.1** It is recommended that the Tendering Committee:

Authorise the Strategic Lead – Regulatory, to conclude on behalf of the Council, the award of the (call-off) contract under the Scape Procure Scotland (Scape) Framework Agreement (FA) for Replacement of Bridge Deck & Associated Works for A811 Lomond Bridge, Balloch to Balfour Beatty Civil Engineering Ltd; The contract shall be for a period of 6 months and at a value of £3.6m (estimated) ex VAT.

**3. Background**

- 3.1** The purpose of this contract is to appoint an experienced contractor to replace the bridge deck & carry out associated works for A811 Lomond Bridge, Balloch, within the agreed budget.
- 3.2** The budget of £3.6m for the replacement of the bridge deck and associated works at Lomond Bridge was approved within the general services 10 Year Capital Plan by Council at its meeting on 6 February 2013.

This procurement exercise has been conducted in accordance with the Council's Standing Orders and Financial Regulations and *the Public Contracts (Scotland) Regulations 2016* (below the EU threshold) for Works. A Contract Strategy document was also approved by the Procurement Manager on 10 July 2019.

## 4. Main Issues

**4.1** Tender submissions for the Scape FA, were evaluated by Scape representatives following the weighted criteria 40%/60%:

<b><u>Scape FA Criteria</u></b>			
<b>Quality</b>		<b>Cost</b>	
<b>Criteria</b>	<b>Weighting %</b>	<b>Criteria</b>	<b>Weighting %</b>
Framework and Infrastructure	7.5%	Pricing Structure and Contract Scenarios	40%
Feasibility	5.0%		
Pre- Construction	10.0%		
Construction	12.5%		
Post Construction	7.5%		
Process Map	2.5%		
Commercial	5.0%		
Presentation	10.0%		

**4.2** Balfour Beatty Civil Engineering Ltd were the most economically advantageous tenderer according to the weighted criteria above. They scored 83.8% which identified them as the preferred bidder for this FA. On advice of Scape it not possible to give names of other bidders due to it being commercially sensitive. The scores relative to the award criteria of each tenderer, are as follows:

Bidder	Overall	Overall Rank	Quality	ITT Rank	Presentation Score	Presentation Rank	Commercial Score	Commercial Rank
Balfour Beatty Civil Engineering Ltd	83.8%	1	39.2%	1	7.0%	1	37.6%	4
Bidder 2	81.8%	2	38.9%	2	5.0%	4	37.9%	3
Bidder 5	81.5%	3	34.9%	3	7.0%	1	39.6%	2
Bidder 3	71.6%	4	26.6%	4	5.0%	4	40.0%	1
Bidder 4	48.7%	5	16.9%	5	7.0%	1	24.7%	5

**4.3** It is recommended that a direct award (a contract is awarded to a contractor on a FA without further competition) to Balfour Beatty Civil Engineering Ltd, 5 Churchill Place, Canary Wharf, London E14 5HU, via the Scape FA.

**4.4** Balfour Beatty Civil Engineering Ltd, has committed to follow Fair Working Practices as below:

- Pay above the living wage;
- Currently making an application to become a living wage accredited employer;
- Committed to 100% of suppliers being paid within 19 days;
- 20% of contract will utilise local labour and spend; and
- 85% of spend with small and medium enterprises (SME's).

**4.5** Beatty Civil Engineering Ltd have committed to delivery of various social benefits as part of the Scape FA. Social benefits will be agreed at the Council's initial meeting with Balfour Beatty and will aim to include a minimum of 85 social benefit points within the following areas:

- Employment, Skills and Training;
- Health and Wellbeing;
- Communities;
- Security and Crime;
- Fairly and Ethically Traded;
- Equality;
- Environment.

## **5. People Implications**

**5.1** There are no people implications.

## **6. Financial and Procurement Implications**

**6.1** Financial costs in respect of this contract agreement will be met from the approved 10 Year Capital Plan.

**6.2** This procurement exercise was conducted in accordance with the agreed Contract Strategy produced by the Corporate Procurement Unit in close consultation with Raymond Walsh, Roads & Transportation Manager and the provisions of Contract Standing Orders, the Financial Regulations and relevant procurement legislation.

## **7. Risk Analysis**

- 7.1** The successful contractor has no known links to Serious and Organised Crime which would have significant political and reputational ramifications for the Council.
- 7.2** Should the Tendering Committee decide not to proceed as recommended then this will delay the project and may have financial implications.

## **8. Equalities Impact Assessment (EIA)**

- 8.1** An equalities impact screening was undertaken for this report and has confirmed there are no equalities impact.

## **9. Consultation**

- 9.1** Regeneration, Environmental and Growth, Legal Services, Finance Services have all been consulted regarding the content of this report.

## **10. Strategic Assessment**

- 10.1** The replacement of the bridge deck and associated works at Lomond Bridge will contribute to the delivery of the following:
- A Strong local economy and improved employment opportunities.
  - Meaningful community engagement with active empowered and informed citizens who feel safe and engaged.

**Name:** Angela Wilson

**Designation:** Strategic Director of Transformation and Public Service Reform

**Date:**

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<b>Appendices:</b>	N/A
<b>Background Papers:</b>	The Contract Strategy EIA Screening Full council meeting minutes 4 February 2013 – General services 10 year Capital Plan
<b>Wards Affected:</b>	Lomond Ward