

Appendix One - Geographical Phasing

Phasing Plan 2018 - 2020

Area	ELCC	Project Completion Date	Date of Opening to Children for 1140 hours
1 Vale of Leven	Balloch	Complete	Complete
2 Vale of Leven	St. Mary's Alexandria 3-5 Service	Complete	Complete
3 Vale of Leven	Ferryfield 0-3 Service	Complete	Complete
4 Vale of Leven	Levenvale ELCC 3-5 Service	Complete	Complete
5 Vale of Leven	Gartocharn ELCC 0-5 Service	Complete	Complete
6 Vale of Leven	Dalmonach 3-5 Service	Oct-19	Dec-19
7 Vale of Leven	Riverside ELCC	Complete	Complete
8 Vale of Leven	Carousel Alexandria	Apr-20	Phasing From April 2019
9 Vale of Leven	Lennox ELCC Bonhill 3-5 Service	Complete	Phasing from December 2019
10 Vale of Leven	St Ronan's PS 3-5 Service	Oct-19	Dec-19
11 Vale of Leven	Ladyton ELCC 2-3 Service	Aug-20	Aug-20

1	Dumbarton	Andrew B Cameron ELCC 3-5 Service	Complete	Complete
2	Dumbarton	Meadowview / Braehead ELCC 0-5 Service	Jan-20	Mar-20
3	Dumbarton	Bellsmyre ELCC 3-5 Service	Complete	Complete
4	Dumbarton	Dalreoch Primary Class 3-5 service	Aug-20	Aug-20
5	Dumbarton	Brucehill ELCC 3-5 Service	Aug-20	Aug-20
6	Dumbarton	Great Start	Apr-20	Phasing From April 2019
7	Dumbarton	Tots R Us	Apr-20	Phasing From April 2019
8	Dumbarton	Carousel Dumbarton	Apr-20	Phasing From April 2019
1	Clydebank	Linnvale ELCC 3-5 Service	Complete	Complete
2	Clydebank	St. Eunan's ELCC 3-5 Service	Complete	Complete
3	Clydebank	Clydebank ELCC 3-5 Service	Complete	Complete
4	Clydebank	Whitecrook ELCC 3-5 Service	Minor works complete	Dec-19
5	Clydebank	Whitecrook PS ELCC 3-5 Service	Oct-19	Dec-19
6	Clydebank	OLOL PS ELCC 3-5 Service	Jan-20	Aug-20
7	Clydebank	Dalmuir ELCC 3-5 Service	NA	Aug-20

8	Clydebank	Gavinburn PS ELCC 3-5 Service	Jan-20	Aug-20
9	Clydebank	Linnvale ELCC 3-5 Service	Aug-20	Aug-20
10	Clydebank	Lennox ELCC Faifley 0-3 Service	Kitchen adaptations	Aug-20
11	Clydebank	St. Mary's PS ELCC Duntocher 3-5 Service	NA	Aug-20
12	Clydebank	Carleith PS ELCC 3-5 Service	May-20	Aug-20
13	Clydebank	Auchnacraig ELCC 3-5 Service	Feb-20	Apr-20
14	Clydebank	Kilbowie ELCC 3-5 Service	NA	Phasing From November 2019
15	Clydebank	Bright Beginnings	Apr-20	Phasing From April 2019
16	Clydebank	Brookland	Apr-20	Phasing From April 2019
17	Clydebank	Nursery Times	Apr-20	Phasing From April 2019
18	Clydebank	Sunflower	Apr-20	Phasing From April 2019
19	Clydebank	Villa Kindergarten	Apr-20	Phasing From April 2019
20	Clydebank	Lucky Little Stars	Apr-20	Phasing From April 2019
21	Clydebank	Children's Hour	Apr-20	Phasing From April 2019

Appendix One - CONTINGENCY PLAN

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	3-5 year olds				
		Numbers of children	Date Building Project Will Commence	Contingency Planning	Comments
1	Brucehill ELCC	80	NA	52 week service model if Dalreoch is not delivered on time. Packed lunches if short term.	Contingency plan to be agreed with Care Inspectorate.
3	Dalreoch PS ELCC	80	TBC	No start date - building warrant required.	Project plan to be agreed with Care Inspectorate.
4	LOLO PS ELCC	80	Jan-20	Project due to start January 2020. This must start in January to deliver on time.	Project plan to be agreed with Care Inspectorate.
5	Dalmuir ELCC	60	NA	52 week service model if OLOL ELCC is not delivered on time. Children will eat in the OLOL school hall.	Contingency plan to be agreed with Care Inspectorate.
6	Gavinburn PS ELCC	80	Jan-20	If project is not delivered on time register Napier Hall /register space in school for 40 children. Project due to start January 2020.This must start in January to deliver on time.	Additional classroom refurbishment/extension. New kitchen required (not big enough to provide meals for the school and ELC).
7	Carleith PS ELCC	56	May-20	Project due to start May 2020 which will be too late for delivery by August 2020.	Project plan agreed with Care Inspectorate.
8	St. Mary's PS ELCC Duntocher	50	NA	Register space at Carleith PS.	Contingency plan to be agreed with Care Inspectorate.
9	Linnvale ELCC	40	Aug-20	Use Whitecrook / Clydebank ELCCs for additional places.	Project plan agreed with Care Inspectorate.
	0-3 year olds				
		Numbers of children	Date Building Project Will Commence	Comments	Work Required
1	Ladyton ELCC	25	TBC	Alternative placements with child minders and Carousel Private Nursery Alexandria	New kitchen

2	Lennox Faifley	40	TBC	Alternative placements with child minders and Funded Private Providers	New kitchen
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