

WEST DUNBARTONSHIRE COUNCIL

Report by Manager – Economic Development, Regulatory & Regeneration

Committee: Infrastructure, Regeneration and Economic Development 17 August 2022

Subject: Economic Development Elements of the Regulatory & Regeneration (R&R) Delivery Plan 2021/22 - Year-end Progress

1 Purpose

- 1.1** This report provides members with the year-end progress of the Economic Development elements of the R&R 2021/22 Delivery Plan as agreed at Committee on 12 May 2021.

2 Recommendations

- 2.1** It is recommended that Committee
- Notes progress made on the delivery of the 2021/22 plan.

3 Background

- 3.1** In line with the Strategic Planning & Performance Framework, each Chief Officer develops an annual Delivery Plan which sets out actions to help deliver the Strategic Plan and address the performance challenges and service priorities identified in the planning process. The Plan also provides an overview of services and resources, including employees and budgets, sets out the performance indicators (PIs) for monitoring progress and considers the relevant risks.
- 3.2** Progress is reported to committee twice yearly, at mid-year and year-end.

4 Main Issues

- 4.1** The Economic Development elements of the Delivery Plan were presented to Infrastructure, Regeneration and Economic Development (IRED) Committee on 12 May 2021 and mid-year progress on 17 November 2021.
- 4.2** The Delivery Plan for 2021/22 was supported by an action plan to be delivered over the year. Appendix 1 sets out the progress of that plan in detail and shows that all 6 actions were completed by year-end.
- 4.3** Year-end values are available for 2 of the 5 PIs in the plan, with one PI meeting target and the other narrowly missing target. Full details are set out in Appendix 1. The full set of PIs will be reported through the Council's annual performance reporting process once all data becomes available.

5 People Implications

5.1 There are no direct people implications arising from this report.

6 Financial & Procurement Implications

6.1 There are no direct financial or procurement implications arising from this report.

7 Risk Analysis

7.1 Failure to deliver on the actions assigned to R&R may have a direct impact on the delivery of the Council's Strategic Plan. It is essential that remedial action is taken to ensure strategic delivery plans achieve the commitments detailed and approved.

8 Equalities Impact Assessment

8.1 Screening and impact assessments will be carried out on specific activities as required.

9 Consultation

9.1 The delivery plans were developed through consultation with officers from the strategic service areas.

10 Strategic Assessment

10.1 The delivery plans set out actions to support the successful delivery of the strategic priorities of the Council.

Manager:	Gillian McNamara
Service Area:	Economic Development, Regulatory & Regeneration
Date:	3 August 2022

Person to Contact:	Lynn Henderson lynn.henderson@west-dunbarton.gov.uk
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Appendices:	Appendix 1: Economic Development Elements of R&R Delivery Plan 2021/22 - Year-end Progress
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Background Papers:	Economic Development Elements of R&R Delivery Plan 2021/22 Report – IRED 12 May 2021 Economic Development Elements of R&R Delivery Plan 2021/22 Mid-year Report – IRED Committee, 17 November 2021
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Wards Affected:	All
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