

Care Experienced Fund Project Plan

Section 1: Project Information

Service Area	
Project Title	
Project Description	
Allocated Project Budget	
Person Responsible	

Section 2: Project Rationale

What is it you are looking to change?	
Why do you want to change it?	
Baseline Measurement (<i>what is your starting point that you have measured?</i>)	
Evidence of Links to Strategic Needs Assessment	
Main SHANARRI Indicator	
Proposed Timeframes for Spend	Quarter 1 Quarter 2 Quarter 3 Quarter 4
Contingency Planning for spend and impact	

Section 3: Progress

September Update		
Progress to date	Budget spend	Budget remaining
March Update		
Progress to date	Budget spend	Budget remaining
Final Update		
Impact of Project (measure of success)	Budget spend	Budget remaining