

WEST DUNBARTONSHIRE COUNCIL

Report by Chief Executive

Audit & Performance Review Committee: 21 June 2006

Subject: Statutory Performance Indicators

1. Purpose

- 1.1 This report provides a summary of the progress of the Statutory Performance Indicators for the year 05/06

2. Background

- 2.1 Interim results to December 2005 were presented to Audit & Performance Review Committee in March.
- 2.2 The actual data is subject to audit and finalised data is expected by August.

3. Performance Summary

- 3.1 Appendix 1 lists the SPIs by Department and indicates the **Position** relative to other Councils (based on 04/05 data) and the **Trend** (based on comparison of our 05/06 result compared to 04/05. A commentary on each indicator is also provided
- 3.2 Overall 58 Indicators have improved in the year compared to the previous year (Green), 4 have remained constant (Yellow) and 25 show a decrease in performance (Red). Data are awaited from 4 indicators – these are awaiting final end-year financial data
- 3.3 The table below shows these data by Department:

	Green	Yellow	Red	N/A
CES	10	1	1	0
E&CS	6	3	5	0
HR&ES	21	0	12	4
SWS	21	0	7	0
TOTALS	58	4	25	4

4. Financial Implications

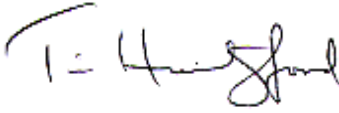
None

5. Personnel Implications

None

6. Recommendations

Members of the Committee are asked to comment on the performance of these indicators

A handwritten signature in black ink, appearing to read 'Tim Huntingford', with a horizontal line drawn through the middle of the signature.

Tim Huntingford

Chief Executive

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Background Papers

Report on Statutory Performance Indicators to A&PR Committee March 2006