

## Accepted Savings Proposals and Service Reviews

Ref	Issue/Option	Approx. Value	Additional 2010/11 saving	2011/12 saving	Additional 2012/13 saving	Additional Comments
SWK01	Review models and the level of provision of Housing Support Services	£1,100,000	£125,000	£500,000	£475,000	This will be done on an individually assessed case by case basis
SWK10	Reduce level of provision of Advice-giving services	£325,000	£25,000	£200,000	£100,000	Transfer to the CPP to review all advice giving services to ensure adequate provision and avoid unnecessary duplication.
SWK15A	Introduce new charging policy - based on hourly rates and fully means-tested as replacement to current flat rate charges for Home Care and Housing Support. This would bring our charging policy more into alignment with other Councils policies. Note: Alternative charging regime proposed as SWK 14	£437,500	£87,500	£350,000	£0	Brings the council into line with other local authorities while ensuring that council services represent good value for money.
SWK 16	Closure of Community Work Service	£61,500	£20,500	£20,500	£20,500	Transfer and review through CPP

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CRP03	Close staff canteen.	£56,000	£0	£56,000	£0	
CRP04	Review provision of registrars service	£95,000	£0	£95,000	£0	This option was supported/suggested at the public budget consultations.
CRP06	Review provision of members accommodation and support services	£60,000	£0	£60,000	£0	We cannot justify asking staff to tighten their corporate belts if we are not willing to look at elected member support
CRP11	Council newspaper	£27,600	£9,200	£18,400	£0	
EDC21	Removal of mobile crèche service	£201,250	£40,000	£161,250	£0	A crèche service will be delivered via an alternative means, funded via the sessional budget
HED01	Support the enhancement of additional police resources through the Community Planning/Community Safety budget	£100,000	£0	£100,000	£0	Transfer responsibility to CPP as part of the Community Safety theme
HED14	Business Development - Terminate grant to Ontowork	£0	£0	£0	£0	Retain the service and transfer to CPP as part of the review of advice services

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GRL01	Review community planning spend - closer alignment of FSF and Core spend	£1,500,000	£0	£1,500,000	£0	Through more prudent financial management there is already an in year saving in excess of £1.5m and as such this adjustment represents the CPP's updated revenue requirements
GDC03	Reducing Waste - 1% efficiency target on all departmental non staffing budgets	£625,000	£125,000	£500,000	£0	Targeting waste and duplication across the organisation. This featured heavily across the staff and public consultation meetings.