

## Appendix 1 – Estimated Revenue Spend over £10,000 (based on 2021-22)

Product	Commodity Category	Cost
Microsoft Enterprise Agreements	Corporate Licensing	£647,000
Wide Area Network	Network	£305,400
Citrix	Corporate Licensing	£194,800
Education MIS	Line of Business System	£100,400
Social Work Case Management	Line of Business System	£88,300
Telephone Lines	Network	£75,000
Automation Software	Line of Business System	£70,000
Revenue & Benefits	Line of Business System	£69,000
Firewall Support	Hardware Infrastructure	£60,000
Housing Management	Line of Business System	£55,600
Server Maintenance	Hardware Infrastructure	£54,000
Local Area Network	Network	£49,600
Rent Arrears Management	Line of Business System	£48,000
Water Management	Line of Business System	£46,500
Leisure Management	Line of Business System	£45,300
Library Management Software	Line of Business System	£43,800
Job Costing	Line of Business System	£43,500
Finance Management	Line of Business System	£37,500
Energy Management	Line of Business System	£36,000
Planning & Building Standards	Line of Business System	£31,200
Roads – Lighting, Collision, Flood Mgmt	Line of Business System	£27,500
Security Filtering Management	Hardware Infrastructure	£25,700
Local Government Digital Transformation	Corporate Licensing	£25,000
User Account Personalisation	Corporate Licensing	£23,700
Asset Management	Line of Business System	£23,600
Corporate Arrears System	Line of Business System	£23,400
2-factor Authentication Service	Corporate Licensing	£23,100
Data Domain Management	Hardware Infrastructure	£23,000
Document Management	Line of Business System	£22,000
Construction Standards Management	Line of Business System	£21,800
Backup Management	Hardware Infrastructure	£21,600
Wireless	Network	£21,300
Workforce Management	Line of Business System	£20,800
Environmental Services	Line of Business System	£19,000
Education Gateway	Line of Business System	£17,600
Service Desk	Line of Business System	£17,500
Election Management	Line of Business System	£16,800
Care Monitoring Scheduling	Line of Business System	£16,100
Housing Benefits and Allocations	Line of Business System	£15,600
Performance Management System	Line of Business System	£15,600
Vehicle Management System	Line of Business System	£14,700

<b>Product (cont)</b>	<b>Commodity Category</b>	<b>Cost</b>
Education Teaching Materials	Line of Business System	£14,700
Online Forms	Line of Business System	£13,800
Virtual Server Environment Support	Hardware Infrastructure	£13,600
Adobe Licensing	Corporate Licensing	£13,500
Business Property Rates	Line of Business System	£12,800
Contact Centre	Line of Business System	£11,600
Employability Case Management	Line of Business System	£11,200
Device Security Management AntiVirus	Hardware Infrastructure	£10,000