

Ref	Savings Option description	Savings value	11 Jan	12 Jan	13 Jan	Combined
<b>SOCIAL WORK AND COMMUNITY HEALTH</b>						
<b>SWK03</b>	Reduce level of on-site support in Sheltered Housing	£165k				
<b>SWK04</b>	Reduce locations for Older Peoples Day and Residential Care	£100k				
<b>SWK09</b>	Reduce levels of Disability Day Care	£60k				
<b>SWK12</b>	Increase charges on special needs equipment	£75k				
<b>SWK15B</b>	Increase other charges not affected by the new means tested regime	£200k		1		1
<b>SWK18</b>	Reduce Youth Justice service provision	£20k		1	3	4
<b>EDUCATION</b>						
<b>EDC11</b>	Close Garshake and Gartocharn nurseries	£240k	1	3	8	12
<b>EDC12</b>	Remove out of school care provision	£110k			1	1
<b>EDC13</b>	Close Whitecrook E.E.C.C.	£41k				
<b>EDC14</b>	Amalgamate Lennox and Auchnacraig E.E.C.C.	£95k		1	4	5
<b>ECD19</b>	Remove free school milk	£190k	5	2	10	17
<b>EDC20</b>	Reduce free school transport to statutory levels	£500k	4	4	6	14
<b>HOUSING, ENVIRONMENT, &amp; ECONOMIC DEVELOPMENT</b>						
<b>HED02</b>	Remove staff at Balloch Public Conveniences	£25k		1	2	3
<b>HED03</b>	Rationalise and review the outdoor recreation services	£25k				
<b>HED04</b>	Reduce Christmas lights and remove Christmas switch on events	£35k	1	8	9	18
<b>HED06</b>	Realign school crossing patrol service	£90k		1		1
<b>HED07</b>	Review events activity	£83k		8	2	10
<b>HED08</b>	Reduce concessionary leisure pricing for children, OAPs and other groups	£150k		1		1
<b>HED09</b>	Recover full costs of care of garden scheme	£140k	1	1	1	3
<b>HED14</b>	Reduce Antonine Sports Centre Subsidy	£20k		2		2
<b>HED16</b>	Remove previous enhancement of footway repairs	£100k		1		1
<b>GENERAL</b>						
<b>GWM03</b>	Charge staff for disclosure checks	£50k		4	3	7
<b>GRL02</b>	Reduce grant funding to voluntary groups and strategic partners	£150k	2	1		3