	0			1	
Savings Option description	Savings value	11 Jan	12 Jan	13 Jan	Combined
ORK AND COMMUNITY HEALTH					
Reduce level of on-site support in Sheltered Housing	£165k				
Reduce locations for Older Peoples Day and Residential Care	£100k				
Reduce levels of Disability Day Care	£60k				
Increase charges on special needs equipment	£75k				
Increase other charges not affected by the new means tested regime	£200k		1		1
Reduce Youth Justice service provision	£20k		1	3	4
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Close Garshake and Gartocharn nurseries	£240k	1	3	8	12
Remove out of school care provision	£110k			1	1
Close Whitecrook E.E.C.C.	£41k				
Amalgamate Lennox and Auchnacraig E.E.C.C.	£95k		1	4	5
Remove free school milk	£190k	5	2	10	17
Reduce free school transport to statutory levels	£500k	4	4	6	14
NVIRONMENT, & ECONOMIC DEVELOPMENT					
Remove staff at Balloch Public Conveniences	£25k		1	2	3
Rationalise and review the outdoor recreation services	£25k				
Reduce Christmas lights and remove Christmas switch on events	£35k	1	8	9	18
Realign school crossing patrol service	£90k		1		1
Review events activity	£83k		8	2	10
Reduce concessionary leisure pricing for	£150k		1		1
Recover full costs of care of garden scheme	£140k	1	1	1	3
Reduce Antonine Sports Centre Subsidy	£20k		2		2
Remove previous enhancement of footway repairs	£100k		1		1
Charge staff for disclosure checks	£50k		4	3	7
Reduce grant funding to voluntary groups and strategic partners	£150k	2	1		3
	Reduce level of on-site support in Sheltered Housing Reduce levels of Disability Day Care Reduce levels of Disability Day Care Increase charges on special needs equipment Increase other charges not affected by the new means tested regime Reduce Youth Justice service provision Close Garshake and Gartocharn nurseries Remove out of school care provision Close Whitecrook E.E.C.C. Amalgamate Lennox and Auchnacraig E.E.C.C. Remove free school milk Reduce free school transport to statutory levels NVIRONMENT, & ECONOMIC DEVELOPMENT Remove staff at Balloch Public Conveniences Rationalise and review the outdoor recreation services Reduce Christmas lights and remove Christmas switch on events Realign school crossing patrol service Review events activity Reduce concessionary leisure pricing for children, OAPs and other groups Recover full costs of care of garden scheme Reduce Antonine Sports Centre Subsidy Remove previous enhancement of footway repairs Charge staff for disclosure checks Reduce grant funding to voluntary groups	Reduce level of on-site support in Sheltered Housing Reduce locations for Older Peoples Day and Residential Care £60k Increase charges on special needs equipment E200k Increase other charges not affected by the new means tested regime Reduce Youth Justice service provision £20k Close Garshake and Gartocharn nurseries £240k Remove out of school care provision £110k Close Whitecrook E.E.C.C. £41k Amalgamate Lennox and Auchnacraig E.E.C.C. £41k Remove free school milk £190k Reduce free school transport to statutory levels £500k NVIRONMENT, & ECONOMIC DEVELOPMENT Remove staff at Balloch Public Conveniences Rationalise and review the outdoor recreation services Realuce Christmas lights and remove Christmas switch on events £90k Review events activity Reduce concessionary leisure pricing for children, OAPs and other groups Reduce Antonine Sports Centre Subsidy Remove previous enhancement of footway repairs Charge staff for disclosure checks Reduce grant funding to voluntary groups	Savings Option description PRICAND COMMUNITY HEALTH Reduce level of on-site support in Sheltered Housing Reduce locations for Older Peoples Day and Residential Care Reduce levels of Disability Day Care Reduce levels of Disability Day Care Reduce levels of Disability Day Care Increase charges on special needs equipment Increase other charges not affected by the new means tested regime Reduce Youth Justice service provision Close Garshake and Gartocharn nurseries £240k Remove out of school care provision £110k Close Whitecrook E.E.C.C. Amalgamate Lennox and Auchnacraig E.E.C.C. £41k Remove free school milk Reduce free school transport to statutory levels £500k 4 **NVIRONMENT, & ECONOMIC DEVELOPMENT** Remove staff at Balloch Public Conveniences Reduce Christmas lights and remove Christmas switch on events Realign school crossing patrol service Review events activity Reduce concessionary leisure pricing for children, OAPs and other groups Recover full costs of care of garden scheme Charge staff for disclosure checks Reduce Grant funding to voluntary groups Charge staff for disclosure checks Reduce grant funding to voluntary groups	Savings Option description REK AND COMMUNITY HEALTH Reduce level of on-site support in Sheltered Housing Reduce locations for Older Peoples Day and Residential Care Reduce levels of Disability Day Care Reduce Housing Reduce Youth Justice service provision Reduce Youth Justice service provision Remove out of school care provision Close Garshake and Gartocharn nurseries Remove out of school care provision Close Whitecrook E.E.C.C. Amalgamate Lennox and Auchnacraig E.E.C.C. Remove free school milk Reduce free school transport to statutory levels People School Revelopment Remove staff at Balloch Public Conveniences Reduce Christmas lights and remove Christmas switch on events Realign school crossing patrol service Review events activity Reduce concessionary leisure pricing for children, OAPs and other groups Reduce Antonine Sports Centre Subsidy Remove previous enhancement of footway repairs Charge staff for disclosure checks Reduce grant funding to voluntary groups	Savings Option description value 11 Jan 12 Jan 13 Jan 18 RK AND COMMUNITY HEALTH Reduce level of on-site support in Sheltered Housing Reduce locations for Older Peoples Day and Residential Care Reduce levels of Disability Day Care £60k Increase charges on special needs equipment forcease charges on special needs equipment forcease other charges not affected by the new means tested regime Reduce Youth Justice service provision £20k 1 3 Close Garshake and Gartocharn nurseries £240k 1 3 8 Remove out of school care provision £110k 1 3 Close Whitecrook E.E.C.C. £41k