

SUMMARY OF PUBLIC VOTE FOR ALTERNATIVE OPTIONS

APPENDIX C

Ref	Savings Option description	Savings value	11 Jan	12 Jan	13 Jan	Combined
SOCIAL WORK AND COMMUNITY HEALTH						
SWK03	Reduce level of on-site support in Sheltered Housing	£165k				
SWK04	Reduce locations for Older Peoples Day and Residential Care	£100k				
SWK09	Reduce levels of Disability Day Care	£60k				
SWK12	Increase charges on special needs equipment	£75k				
SWK15B	Increase other charges not affected by the new means tested regime	£200k		1		1
SWK18	Reduce Youth Justice service provision	£20k		1	3	4
EDUCATION						
EDC11	Close Garshake and Gartocharn nurseries	£240k	1	3	8	12
EDC12	Remove out of school care provision	£110k			1	1
EDC13	Close Whitecrook E.E.C.C.	£41k				
EDC14	Amalgamate Lennox and Auchnacraig E.E.C.C.	£95k		1	4	5
ECD19	Remove free school milk	£190k	5	2	10	17
EDC20	Reduce free school transport to statutory levels	£500k	4	4	6	14
HOUSING, ENVIRONMENT, & ECONOMIC DEVELOPMENT						
HED02	Remove staff at Balloch Public Conveniences	£25k		1	2	3
HED03	Rationalise and review the outdoor recreation services	£25k				
HED04	Reduce Christmas lights and remove Christmas switch on events	£35k	1	8	9	18
HED06	Realign school crossing patrol service	£90k		1		1
HED07	Review events activity	£83k		8	2	10
HED08	Reduce concessionary leisure pricing for children, OAPs and other groups	£150k		1		1
HED09	Recover full costs of care of garden scheme	£140k	1	1	1	3
HED14	Reduce Antonine Sports Centre Subsidy	£20k		2		2
HED16	Remove previous enhancement of footway repairs	£100k		1		1
GENERAL						
GWM03	Charge staff for disclosure checks	£50k		4	3	7
GRL02	Reduce grant funding to voluntary groups and strategic partners	£150k	2	1		3