

Supporting People Contract Values - 2003/04 to 2007/08

External Contracts

Provider	Final 03/04 Contract Value	Final 04/05 Contract Value	Final 05/06 Contract Value	Final 06/07 Contract Value	Final 07/08 Contract Value
Learning Disability	£3,216,596	£2,695,491	£3,209,902	£3,043,434	£2,995,182
Mental Health	£2,944,431	£2,503,488	£2,474,452	£2,274,452	£2,342,452
Older People	£1,643,817	£1,406,067	£974,402	£951,417	£808,640
Sheltered Housing	£313,015	£298,015	£268,017	£268,017	£267,917
Young People	£493,618	£452,752	£0	£27,000	£27,000
Physical Disability	£386,432	£359,137	£351,364	£345,723	£337,837
Homeless	£418,647	£313,691	£0	£0	0
Addictions	£29,248	£27,405	£26,192	£26,192	0
Domestic Abuse	£416,676	£381,635	£272,436	£272,436	£286,340
Total - External	£9,862,478	£8,437,680	£7,576,765	£7,208,672	£7,065,368

Internal Contracts

Provider	Final 03/04 Contract Value	Final 04/05 Contract Value	Final 05/06 Contract Value	Final 06/07 Contract Value	Final 07/08 Contract Value
Learning Disability	£364,704	£329,574	£394,736	£394,736	£394,736
Older People	£4,669,313	£4,864,564	£4,948,426	£5,183,426	£5,183,426
Sheltered Housing	£1,202,892	£1,117,780	£1,024,345	£789,345	£789,345
Young People	£101,099	£97,694	£129,846	£129,846	£129,846
Physical Disability	£618,673	£409,395	£397,757	£397,757	£397,757
Housing	£1,651,506	£912,187	£668,155	£668,155	£519,780
Addictions	£499,007	£279,130	£188,470	£295,470	£295,470
All Groups	£158,176	£299,279	£308,681	£268,681	£268,681
Total - Internal	£9,265,370	£8,309,602	£8,060,416	£8,127,416	£7,979,041

Total All	£19,127,848	£16,747,281	£15,637,181	£15,336,087	£15,044,409
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