

**Implementation of the Vale of Leven Vision**

**Acute Services Division**

**1. Introduction**

The Vale of Leven Vision document sets out the future reconfiguration of the service to be provided at the Vale of Leven Hospital. In approving the strategy for the Vale of Leven Services for implementation the Cabinet Secretary for Health and Well Being, Ms Nicola Sturgeon, set out two conditions:

- The establishment of this Monitoring Group
- NHS GGC to deliver a publicity campaign to promote current and new services at the Vale to local residents.

To assist with the first of these two conditions, this paper sets out a summary of the recommendations agreed by the Cabinet Secretary as a framework by which the Monitoring Group can review the implementation of the Vision and the related activity.

**2. Recommendations of the Vale of Leven Vision**

The main recommendations of the Vale of Leven Vision, that are relevant to the Acute Services Division to be monitored through this group, are set out in the table below and it is proposed that they are used as a reporting template to note progress.

	<b>Recommendations within the Vale of Leven Vision</b>
1.	Introduction of a Consultant-led, GP supported model to deliver unscheduled medical care in order to maintain at least 70% of current activity
2.	Sustaining the Vale of Leven’s Minor Injuries Unit
3.	Continued delivery of Rehabilitation Services
4.	Repatriation of Planned Care Services to the Vale

**3. Detailed Position on Key Recommendations within the Vale of Leven Vision**

This section seeks to provide an update on the key areas identified in the above table.

**3.1 Introduction of a Consultant-led, GP supported model to deliver unscheduled medical care in order to maintain at least 70% of current activity**

The Consultant-led, GP supported model to deliver unscheduled care has now been in place for three months and is progressing well with the new clinical teams fully integrated.

The activity for the first three months shows 1322 new attendances / 99 return attendances at the Medical Assessment Unit (MAU), which, if annualised, indicates 5288 new patients (5684 including returns) attending the MAU. This position indicates that the activity at the Vale of Leven Hospital remains well within the position envisaged. It is recognised that this is a short timescale against which to measure and that it has also been a busy winter period. Ongoing monitoring arrangements are in place to allow this position to continue to be reviewed.

### 3.2 Sustaining the Vale of Leven Minor Injuries Unit

As part of the Vale service model the Minor Injuries Unit will be sustained with no change to the service model. This unit continues to function strongly and effectively. The activity position, whilst remaining slightly down against last year for the same time period, remains above the position indicated at the time of the Vale of Leven Vision of 9,000 attendances per year. The activity monitoring report to February 2011 shows that the new patient activity level based on eleven months of the year is 8084. Based on this activity to date, the annualised position for the current year indicates an outturn of 8819 new attendances (9673 including returns) showing that activity remains above the expected position.

### 3.3 Continued Delivery of Rehabilitation Services

The Vale of Leven Vision has been delivered in this area as outlined in previous papers.

### 3.4 Planned Care Repatriation of Activity to Vale of Leven

The Vale of Leven Vision indicates repatriation of planned care activity to the Vale of Leven Hospital. The work to actively repatriate patients with a Vale of Leven catchment post code to clinics and theatre lists at the Vale of Leven Hospital continues in relation to the areas below and will remain ongoing. The table below sets out what is currently in place and the current performance is attached in appendix 1.

**Table 3: Planned Care Changes**

Repatriated Activity	Position
General Surgery Orthopaedics ENT Surgery	In place and ongoing
Urology OP Urology Theatre List	2 clinics per week and 1.5 theatre lists in place
Gastroenterology OP  Rheumatology OP	Gastroenterology clinics in place  Rheumatology clinics in place. Further clinics will be established in April 2011 with the commencement of the 2 <sup>nd</sup> Rheumatologist
Ophthalmology OP Ophthalmology Theatre List	2 clinics per week will be held at the Vale of Leven Hospital and 1.5 theatre lists per week in place

## 4. Current Activity Position

The activity position based on the first eleven months of 2010/11 is described below with the detailed activity report attached in appendix 1.

The activity position at the Vale of Leven Hospital remains as previously reported. New outpatient activity remains above (5.9%) the previous year's position. There are a number of areas where growth in activity is clearly demonstrated such as general medicine and the medical specialties as well as in orthopaedics, ophthalmology and urology. The rheumatology activity is increasing and the appointment of the second rheumatologist from April 2011 will see a further increase. As reported previously a small number of specialties are showing a slight decrease however the position in ENT, neurology, gynaecology and haematology is improving.

The position within haematology is being reviewed as there as there has been no change to the service provision however referrals numbers appear to be slightly reduced for 2010/11.

The day case position remains as reported previously and is relatively static. However the ophthalmology and urology activity is increasing in line with the additional theatre sessions commenced during 2010.

The inpatient position and obstetric position also remain as previously reported, although the number of births has risen slightly in the last month (9 births).

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## 1. New Outpatient Activity

Vale Of Leven Hospital	Year to Date Apr 10-Feb11	Year to Date Apr 09–Feb10	Difference (%)
<b>Specialty</b>			
General Medicine (inc. Respiratory / Endocrine / Gastro/Diabetes)	2061	1853	+11.2
Rheumatology	158	0	-
Dermatology	1782	1776	+0.3
Geriatric Medicine	182	229	-20.5
General Surgery	1957	2023	-3.3
Orthopaedics	2345	2026	+15.7
Urology	593	163	+263.8
ENT	1466	1435	+2.2
Ophthalmology	1330	1312	+1.4
Haematology	194	260	-25.4
Renal	104	120	-13.3
Neurology	186	299	-37.8
Gynaecology	1710	1744	-1.9
Paediatrics	391	394	-0.8
Oral	73	91	-19.8
<b>Total</b>	<b>14,532</b>	<b>13,725</b>	<b>+5.9</b>

## 2. Day Case Activity

Vale Of Leven Hospital	Year to Date Apr 10-Feb 11	Year to Date Apr 09–Feb 10	Difference (%)
<b>Specialty</b>			
General Medicine	70	71	-1.4
General Surgery	551	493	+11.8
Endoscopy incl. GS and GM Endoscopy	1883	1992	-5.4
Orthopaedics	804	691	+16.4
Urology	166	62	+167.7
ENT	64	86	-25.6
Ophthalmology	50	0	
Gynaecology	343	450	-24
Community Dental	62	123	-49.6
Haematology	2765	2883	-4
<b>Total</b>	<b>6758</b>	<b>6851</b>	<b>-1.4</b>

3. Inpatient Activity

Vale Of Leven Hospital	Year to Date Apr 10-Feb 11	Year to Date Apr 09–Feb10	Difference (%)
Specialty			
<b>General Medicine (incl. CCU/ GM Endoscopy)</b>	3220	3840	-16
<b>Ger Medicine</b>	615	627	-1.9
<b>General Surgery (inc. GS Endoscopy)</b>	194	231	-16
<b>ENT</b>	59	54	+9.3
<b>Orthopaedics</b>	259	356	-27.2
<b>Urology</b>	17	3	+466.6
<b>Gynaecology</b>	150	164	-8.5
<b>Total</b>	<b>4514</b>	<b>5275</b>	<b>-14.4</b>

4. New Attendances at Minor Injuries Unit / Medical Assessment Unit

Vale Of Leven Hospital	Year to Date Apr 10-Feb 11	Year to Date Apr 09–Feb 10	Difference (%)
<b>Minor Injuries Unit</b>	8084	8407	-3.8
<b>Medical Assessment Unit</b>	5586	6025	-7.3

5. Obstetrics

Vale Of Leven Hospital	Year to Date Apr 10-Feb11	Year to Date Apr 09–Feb 10	Difference (%)
<b>Ob Inpatients (excl. births)</b>	8	15	-46.6
<b>Births</b>	79	109	-27.5
<b>Total CMU IP activity</b>	87	124	-29.8
<b>Obstetric Day Cases</b>	608	547	+11.2