

		£		
		Amount RSNO	In-Kind RSNO	NOTES
PROJECT EXPENDITURE	Description			
<b>Performance Fees &amp; Costs</b>				
Orchestra Costs			£15,000.00	
Artistic Fees		£5,700.00		
<b>Production Costs</b>				
To include venue hire, Film Production		£11,850.00		
<b>Marketing</b>				
Publicity / Marketing		£2,000.00		
<b>Miscellaneous</b>				
Contingency		£2,000.00		
<b>TOTAL BUDGET</b>		<b>£21,550.00</b>	<b>£15,000.00</b>	

Grand Total

£36,550.00