

WEST DUNBARTONSHIRE COUNCIL

Report by Chief Executive

Council Meeting: 28th June 2006

Subject: Corporate Plan: Performance Report

1. Purpose

This report reviews the performance of the Councils' Corporate Plan

2. Background

- 2.1 The current corporate Plan covers the Period 2005/2009. We review the Plan on an annual basis.

3. Main Issues

- 3.1 A report on the progress of the Corporate Plan for the year 2005/06 to March 2006 is attached (Appendix 1). It is intended that this be published in booklet form and distributed to those on the Corporate Plan distribution list as well as being published on the internet. A synopsis will appear in the October edition of the Council newspaper.
- 3.2 The corporate objectives in the current plan have been reviewed by Departments and the CMT. Some minor revisions have been submitted to the Audit & Performance Review Committee for approval. These revisions will form the basis of the next phase of Departmental Service Plans (for 07/08) – the preparation of which will commence in August.
- 3.3 The next version of the Corporate Plan will cover the period 2007-2011 and it will be a major revision. It is due for publication in June 2007. It will include more explicit links with the new Community Plan (in preparation) and will include new manifesto commitments following the election. It will also include clearer targets linked to a new suite of 'Key Performance Indicators' which are in preparation.

4. Recommendation

The Members of the Council are invited to comment on the Corporate Plan Performance Report.

Tim Huntingford

Chief Executive

Person to Contact

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Background Papers: Corporate Plan 2005-2009