

Service	Project	Approved Project Life Cost £'000	Revised Project Life Cost £'000	Project Life Variance £'000	Initial Completion Date	Revised Completion Date
Educ2	Digital Inclusion	356	356	0	31/03/2023	31/03/2025

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Project Name: Digital Equipment	Chief Officer Education
Initial End Date: 31/3/23	Revised End Date: 31/03/2025
How was this project initially funded:	Please Detail any additional funding N/A
Why is the project classified as off track and what has caused the issues identified?	
Delay in sourcing a suitable location for the programme. The chromebook repair school projects in in second phase and will be implemented in academic year 2024/25	
What action will be taken to rectify the position?	
Additional Funding Requested: £0 N/A	Source of Funding N/A
New Completion Date: 31/3/25	
What are the implications on the actions proposed?	
Revenue Implications	N/A
Virement Implications	N/A