

WEST DUNBARTONSHIRE COUNCIL**Report by Chief Officer – Regulatory & Regeneration****Committee: Infrastructure, Regeneration and Economic Development****1 November 2023**

Subject: Regulatory & Regeneration Delivery Plan 2023/24 – Economic Development Mid-year Progress**1 Purpose**

- 1.1 This report sets out the mid-year progress of the 2023/24 Plan in relation to Economic Development.

2 Recommendations

- 2.1 It is recommended that Committee notes the progress achieved.

3 Background

- 3.1 In line with the Strategic Planning & Performance Framework, each Chief Officer develops an annual Delivery Plan which sets out actions to help deliver the Strategic Plan and address the performance challenges and service priorities identified in the planning process. The Plan also provides an overview of services and resources, including employees and budgets, sets out the performance indicators (PIs) for monitoring progress and considers the relevant risks.
- 3.2 The 2023/24 Plan in relation to Economic Development was presented to Infrastructure, Regeneration and Economic Development Committee on 24 May 2023 with a commitment to report mid-year progress and year-end progress in November 2023 and May 2024 respectively.

4 Main Issues

- 4.1 Full details of mid-year performance are set out in Appendix 1.
- 4.2 All eight actions are progressing as planned and on track for completion by year-end.
- 4.3 One of the four PIs is monitored quarterly. While the Q1 target was narrowly missed, the Q2 was exceeded and it remains on track to meet year-end target.

5 People Implications

- 5.1 There are no direct people implications arising from this report.

6 Financial & Procurement Implications

6.1 There are no direct financial or procurement implications arising from this report.

7 Risk Analysis

7.1 Failure to deliver on the actions assigned to Regulatory & Regeneration may have a direct impact on the delivery of the Council's Strategic Plan. It is essential that remedial action is taken to ensure strategic delivery plans achieve the commitments detailed and approved.

8 Equalities Impact Assessment

8.1 Screening and impact assessments will be carried out on specific activities as required.

9 Consultation

9.1 The delivery plans were developed through consultation with officers from the strategic service areas.

10 Strategic Assessment

10.1 The delivery plans set out actions to support the successful delivery of the strategic priorities and objectives of the Council.

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Date: 6 October 2023

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Appendices: Appendix 1: Regulatory & Regeneration Delivery Plan 2023/24 - Economic Development Mid-year Progress

Background Papers: Regulatory & Regeneration Delivery Plan 2023/24 – Economic Development Infrastructure, Regeneration and Economic Development Committee, 24 May 2023
Strategic Planning & Performance Framework 2022/27

Wards Affected: All