

WEST DUNBARTONSHIRE COUNCIL

Report by Acting Executive Director of Housing, Environmental and Economic Development (Housing and Regeneration Services)

Tendering Committee: 28 November 2007

Subject: Awarding of Contracts during the period November 2007 to March 2008

1. Purpose

- 1.1** This report seeks to enable the prompt issue of letters of acceptance for the most economically advantageous tenders received during November 2007 to March 2008.

2. Background

- 2.1** A number of tenders for projects are expected to be returned between November 2007 and March 2008. These are listed in Appendix 1.
- 2.2** There may be other projects not identified in the appendix that could be brought on line and returned within this same period.

3. Main Issues

- 3.1** In order to achieve maximum expenditure on capital funded projects prior to 31 March 2008, it is desirable to ensure that contracts are awarded with a minimum of delay, and that works are commenced on site at the earliest possible date.
- 3.2** Wherever possible a meeting of the Tendering Committee will be arranged in order to seek Members' approval before a contract is let

4. Personnel Issues

- 4.1** Architectural and engineering design, and quantity surveying services will be carried out in-house.

5. Financial Implications

- 5.1** Early site starts would ensure maximum spend on capital programmes prior to 31 March 2008.
- 5.2** Tender amounts recommended for approval will require to be within the appropriate budget limits previously approved by Council.
- 5.3** The accepted tenders will require to represent good value by current pricing levels and be the most economically advantageous for the authority.

6. Risk Analysis

- 6.1** Without such delegated authority there is a risk that contracts may not achieve the desired spend in this financial year which could have implications for future grant awards.

7. Conclusions

- 7.1** Paragraphs 3.1 and 3.2 provide the principal information for the report.

8. Recommendation

- 8.1** The Committee is invited to delegate authority to the Acting Executive Director of Housing, Environmental & Economic Development in consultation with the relevant Services Convener and the Chief Executive to accept the most economically advantageous tenders received during the period November 2007 to March 2008 and referred to in 2.1 and 2.2 above.
- 8.2** The Committee is invited to instruct the Acting Executive Director of Housing, Environmental & Economic Development to submit a report to a future Tendering Committee meeting confirming those contracts which have been awarded under delegated authority during the period November 2007 to March 2008.

Irving Hodgson

Acting Executive Director of Housing, Environmental and Economic Development (Housing and Regeneration Services)

Date: November 2007

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Appendices:	Appendix 1 - List of tenders due to be returned November 2007 to March 2008
Background Papers:	None
Ward Affected:	All

APPENDIX 1

PROJECT	ESTIMATED VALUE £'000's
<u>Education and Cultural Services</u>	
OLSP All Weather Pitch	350
Edinbarnet PS Window Replacement	300
Window Renewal – St Joseph’s Primary School, Clydebank (<i>Negotiated tender following previous contractor going into receivership</i>)	200
Kilbowie PS - Playground Extension	50
Kilbowie PS – Dining Room & Kitchen Extension	500
Clydemuir Primary School - Access & disabled toilet	100
Kilpatrick Adventure Play - Toilet	80
<u>Housing, Regeneration and Environmental Services</u>	
Willox Park Housing Comprehensive Upgrade	500
Multi Storey Buildings, Dalmuir. - External Fabric Upgrade	1,500
Columba, Tallisman, Waverely - External Upgrade	250
Cochno Street, Depot - Extension & Upgrade	185
New Close Upgrade Project - Dumbarton and Alexandria	100
New Fencing Contract, Brucehill & Castlehill	100
New Fencing Contract, Clydebank	100
New Metal Roof & Render Project Drumry, Clydebank	250
<u>Others</u>	
Burgh Hall - accessible toilet & upgrade	40