

School	Suggested Proposal	CIPFA *	CIPFA adjusted to Sept 05	Sq.m	New Build Cost	Refurb Costs	Current Occupancy	Pupils	Roll 12/13 Projected	new build pupil allowance	Capacity	12/13 Occupancy
ALEXANDRIA												
Bonhill Primary	New Build	279,254	321,142	1,352	3,990,000	1,351,800	64%	210	213	240	330	65%
Haldane Primary	New build + Jamestown, EECC	251,885	289,667	2,746	6,378,000	2,745,750	35%	155	118	120	441	27%
Levensvale Primary	Refurbish?	243,755	280,318	2,193	3,491,250	2,192,980	48%	187	204	210	389	52%
St Mary's (Alexandria)	Refurbish & extend; incl. EECC; close St Martin's?	230,357	264,910	1,924	5,962,500	3,324,380	75%	226	239	240	300	80%
St Ronan's Primary	Refurbish; low roll	225,573	259,409	2,324	n/a	2,324,190	37%	110	99	120	295	34%
St Kessog's Primary	Refurbish; low roll	191,029	219,684	1,355	n/a	1,354,510	55%	120	73	90	217	34%
St Martin's Primary	Close? See St Mary's	166,071	190,981	1,389	n/a	1,389,070	34%	63	55	60	188	29%
Highdykes Primary	Refurbish	147,486	169,609	1,586	2,100,000	1,585,930	41%	158	110	120	384	29%
Renton Primary	Under consultation	114,898	132,132	1,456	3,705,000	1,455,970	50%	149	139	150	297	47%
Christie Park Primary	Under consultation	112,012	128,814	2,226	4,394,250	2,225,970	83%	247	250	270	296	84%
Gartocharn Primary	Refurbish; low roll	90,524	104,103	728	n/a	727,750	70%	87	97	120	124	78%
Jamestown Primary	Merge with Haldane PS?	82,421	94,784	1,354	n/a	n/a	63%	158	185	210	249	74%
CLYDEBANK												
St Joseph's Primary	New build; (but low roll)	574,724	660,933	2,450	3,087,000	2,449,630	47%	163	169	180	346	49%
Goldenhill Primary	Refurbish	395,494	454,818	2,105	5,082,000	2,105,100	84%	280	328	330	332	99%
Edinbarnet Primary	New Build	337,578	388,215	3,594	3,491,250	3,594,030	56%	270	190	210	485	39%
Our Lady of Loretto PS	New build	308,267	354,507	2,190	3,990,000	2,190,260	62%	285	236	240	462	51%
	(new build with Dalmuir CEC)	385,987	443,885	2,293	8,002,750	2,293,000	n/a	285	236	240	-	-
Linnvale Primary	New build, incl. EECC	304,216	349,848	2,999	6,162,000	2,999,360	59%	273	322	330	462	70%
Carleith Primary	New build; (but low roll)	282,625	325,019	2,151	2,625,000	2,150,620	26%	119	128	150	462	28%
OHR Primary	Refurbish	226,109	260,025	1,573	4,725,000	1,572,740	64%	280	282	300	439	64%
Whitecrook Primary	Refurbish	221,692	254,946	1,981	3,491,250	1,980,510	50%	166	202	210	330	61%
Gavinburn Primary	Refurbish	193,292	222,286	2,454	5,805,000	2,454,120	68%	310	289	300	454	64%
Clydemuir Primary	Refurbish	190,061	218,570	2,182	3,990,000	2,182,200	58%	270	218	240	462	47%
DUMBARTON												
St Peter's Primary	New build, incl. EECC & community facilities	518,800	596,620	2,862	3,705,000	3,434,208	35%	139	137	150	392	35%
Knoxland Primary	New build	223,590	257,129	2,530	5,801,250	2,530,450	78%	362	390	390	462	84%
St Patrick's Primary	Refurbishment	173,365	199,370	2,360	5,512,500	2,360,140	76%	352	416	420	462	90%
Our Lady & St Patricks	HS Refurbishment	1,061,209	1,220,390	14,109	20,125,000	14,109,000	71%	1254	1001	1000	1778	56%
				68,465	115,616,000	69,083,668						
* PPP: Dumbarton PS (483) = 7.5 m2 per pupil; St. Eunans PS(363) = 8.4 m2 per pupil										m2	area/m2	
* the above prices need to be adjusted to current prices. Adjustment to Sept 2005 requires a 15% addition, shown on column entitled "CIPFA adjusted to Sept 05"									240 pupils	2278	9.4917	
Five WDC "New Schools" (built post 1996) have been excluded from this list, i.e. Kilbowie PS, Ladyton PS, St Michaels PS, St Stephens PS, St Marys PS(Clydebank). Life Cycle Maintenance Costs are the only significant estimated allowances required for these schools.									pupil range m2 allnce			
	Total recommended New Build				64,436,500				201-250	9.5		
	Total recommended Refurb				27,130,460				251-300	9.3		
	Grand Total of recommended New Build/Refurbs				91,566,960				301-350	8.8		
	Grand Total of "Phase 2" New Build/Refurbs				20,163,370				350-400	8.5	St Eunans	
									400-500	7.5	D'ton PS	
									school new-build cost = £1750/m2			
									EECC new-build cost = £1800/m2			

School	Suggested Proposal	CIPFA *	CiPFA adjusted to Sept 05	Sq.m	New Build Cost	Refurb Costs	Current occupancy	Pupils	max roll post 2010 (prev. estimates)	new build pupil allowance	Capacity	max roll post 2010 Occupancy	
ALEXANDRIA													
Bonhill Primary	New Build	279,254	321,142	1,352	2,992,500	1,351,800	64%	210	175	180	330	53%	
Haldane Primary	New build + Jamestown, EECC	251,885	289,667	2,746	6,840,000	2,745,750	35%	155	157	180	441	36%	
Levensale Primary	Refurbish?	243,755	280,318	2,193	3,491,250	2,192,980	48%	187	207	210	389	53%	
St Mary's (Alexandria)	Refurbish & extend; incl. EECC; close St Martin's?	230,357	264,910	1,924	5,474,250	3,324,380	75%	226	190	210	300	63%	
St Ronan's Primary	Refurbish; low roll	225,573	259,409	2,324	n/a	2,324,190	37%	110	102	120	295	35%	
St Kessog's Primary	Refurbish; low roll	191,029	219,684	1,355	n/a	1,354,510	55%	120	84	90	217	39%	
St Martin's Primary	Close? See St Mary's	166,071	190,981	1,389	n/a	1,389,070	34%	63	60	60	188	32%	
Highdykes Primary	Refurbish	147,486	169,609	1,586	2,992,500	1,585,930	41%	158	178	180	384	46%	
Renton Primary	Under consultation	114,898	132,132	1,456	n/a	1,455,970	50%	149	115	120	297	39%	
Christie Park Primary	Under consultation	112,012	128,814	2,226	4,655,000	2,225,970	83%	247	265	280	296	90%	
Gartocharn Primary	Refurbish; low roll	90,524	104,103	728	n/a	727,750	70%	87	83	90	124	67%	
Ladyton PS					n/a		65%	129	123	120	198	62%	
Jamestown Primary	Merge with Haldane PS?	82,421	94,784	1,354	n/a	n/a	63%	158	175	180	249	70%	
CLYDEBANK													
St Joseph's Primary	New build; (but low roll)	574,724	660,933	2,450	2,572,500	2,449,630	47%	163	143	150	346	41%	
Goldenhill Primary	Refurbish	395,494	454,818	2,105	5,082,000	2,105,100	84%	280	308	330	332	93%	
Edinbarnet Primary	New Build	337,578	388,215	3,594	3,990,000	3,594,030	56%	270	220	240	485	45%	
Our Lady of Loretto PS	New build	308,267	354,507	2,190	3,990,000	2,190,260	62%	285	243	240	462	53%	
	(new build with Dalmuir CEC)	385,987	443,885	2,293	8,002,750	2,293,000	n/a	285	243	240	-	-	
Linnvale Primary	New build, incl. EECC	304,216	349,848	2,999	5,474,250	2,999,360	59%	273	264	270	462	57%	
Carleith Primary	New build; (but low roll)	282,625	325,019	2,151	n/a	2,150,620	26%	119	98	120	462	21%	
OHR Primary	Refurbish	226,109	260,025	1,573	5,355,000	1,572,740	64%	280	347	360	439	79%	
Whitcrook Primary	Refurbish	221,692	254,946	1,981	5,082,000	1,980,510	50%	166	333	330	330	101%	
Gavinburn Primary	Refurbish	193,292	222,286	2,454	6,162,000	2,454,120	68%	310	333	330	454	73%	
Kilbowie PS					n/a		95%	375	360	360	396	91%	
St Mary's PS					n/a		90%	384	370	370	429	86%	
St Stephen's PS					n/a		84%	214	186	186	255	73%	
St Eunans PS	PPP				n/a				308				
Clydebank Primary	Refurbish	190,061	218,570	2,182	3,990,000	2,182,200	58%	270	242	240	462	52%	
DUMBARTON													
St Peter's Primary	New build, incl. EECC & community facilities	518,800	596,620	2,862	4,072,500	3,434,208	35%	139	156	180	392	40%	
Knoxland Primary	New build	223,590	257,129	2,530	5,355,000	2,530,450	78%	362	337	360	462	73%	
St Patrick's Primary	Refurbishment	173,365	199,370	2,360	5,512,500	2,360,140	76%	352	403	420	462	87%	
St Michael's PS					n/a		63%	248	259	259	396	65%	
Aitkenbar PS	PPP				n/a				170				
Braehead PS	PPP				n/a				199				
Dalreoch PS	PPP				n/a				129				
Our Lady & St Patricks HS	Refurbishment	1,061,209	1,220,390	14,109	20,125,000	14,109,000	71%	1254	1001	1000	1778	56%	
				68,465	111,211,000	69,083,668							
* PPP: Dumbarton PS (483) = 7.5 m2 per pupil; St. Eunans PS(363) = 8.4 m2 per pupil										m2	area/m2		
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										201-250	9.5		
										251-300	9.3		
										301-350	8.8		
										350-400	8.5	St Eunans	
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St Martin's Primary	Close? See St Mary's	166,071	190,981	1,389	n/a	1,389,070	34%	63	64	60	188	34%	
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Edinbarnet Primary	New Build	337,578	388,215	3,594	3,491,250	3,594,030	56%	270	203	210	485	42%	
Our Lady of Loretto PS	New build	308,267	354,507	2,190	4,488,750	2,190,260	62%	285	264	270	462	57%	
	(new build with Dalmuir CEC)	385,987	443,885	2,293	8,501,500	2,293,000	n/a	285	264	240	-	-	
Linnvale Primary	New build, incl. EECC	304,216	349,848	2,999	6,450,750	2,999,360	59%	273	325	330	462	70%	
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Gavinburn Primary	Refurbish	193,292	222,286	2,454	6,162,000	2,454,120	68%	310	332	330	454	73%	
Kilbowie PS					n/a		95%	375	327	330	396	83%	
St Mary's PS					n/a		90%	384	378		429	88%	
St Stephen's PS					n/a		84%	214	179		255	70%	
St Eunans PS	PPP				n/a				254				
Clydebank Primary	Refurbish	190,061	218,570	2,182	3,491,250	2,182,200	58%	270	189	210	462	41%	
DUMBARTON													
St Peter's Primary	New build, incl. EECC & community facilities	518,800	596,620	2,862	3,573,750	3,434,208	35%	139	144	150	392	37%	
Knoxland Primary	New build	223,590	257,129	2,530	6,247,500	2,530,450	78%	362	419	420	462	91%	
St Patrick's Primary	Refurbishment	173,365	199,370	2,360	5,906,250	2,360,140	76%	352	435	450	462	94%	
St Michael's PS					n/a		63%	248	271		396	68%	
Aitkenbar PS	PPP				n/a				168				
Braehead PS	PPP				n/a				230				
Dalreoch PS	PPP				n/a				86				
Our Lady & St Patricks HS	Refurbishment	1,061,209	1,220,390	14,109	20,125,000	14,109,000	71%	1254	1001	1000	1778	56%	
				68,465	112,959,250	69,083,668							
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Five WDC "New Schools" (built post 1996), i.e. Kilbowie PS, Ladyton PS, St Michaels PS, St Stephens PS, St Marys PS(Clydebank). Life Cycle Maintenance Costs are the only significant estimated allowances required.										pupil range	m2 allnce		
Total recommended New Build										201-250	9.5		
Total recommended Refurb										251-300	9.3		
Grand Total of recommended New Build/Refurbs										301-350	8.8		
Grand Total of "Phase 2" New Build/Refurbs										350-400	8.5	← St Eunans	
										400-500	7.5	← D'ton PS	
										school new-build cost = £1750/m2			
										EECC new-build cost = £1800/m2			

Options for existing stock

Appendix 3

Name	area	Options/Strategic Plan presented by Group	Proposed Establishment	Est. Roll at 2014	Receipt - base date August 2007	Est cost £m (excl. receipts)	Priority
St Eunan's PS	C	Outwith this process - Phase 1	St Eunan's PS & St Eunan's EECC				
Clydebank HS	C	Outwith this process - Phase 1	Clydebank HS				
St Peter the Apostle HS	C	Outwith this process - Phase 1	St Peter the Apostle HS				
Vale of Leven Ac	A	Outwith this process - Phase 1	Vale of Leven Ac				
Our Lady & St Patrick's HS	D		Our Lady & St Patrick's HS				
Bonhill PS	A	Outwith this process; phase 2a; currently under construction	Bonhill PS				
Goldenhill PS	C	Outwith this process; phase 2a; currently under construction	Goldenhill PS				
Dumbarton Ac	D	Outwith this process; phase 2b; funding to be identified	Dumbarton Ac			(31.0m)	

Name	area	Options/Strategic Plan presented by Group	Proposed Establishment	Est. Roll at 2014	Receipt £m - base date August 2007	Est cost £m (excl. receipts)	Priority
St Peter's PS	D	1. Co-locate with Aitkenbar PS, St Peter's EECC and Andrew B Cameron EECC; new build; St Peter's site 2. Co-locate with Aitkenbar PS, St Peter's EECC and Andrew B Cameron EECC; new build; Aitkenbar site	Co-locate Aitkenbar & St Peter's PS (£11.8m) and EECCs (£2.0m) on St Peter's PS site [subject of School Fund bid in December 2009]	139 & 141 110/110		13.80	1
Aitkenbar PS	D	See St Peter's PS			1.65		
Andrew B Cameron EECC	D	1. See St Peter's PS 2. Retain and Refurbish			0.25		
St Peter's EECC	D	See St Peter's PS					
St Mary's PS, Alexandria	A	1. Phase 1 - Take in St Martin's pupils (June 2010): Phase 2 - New build PS (possible temporary decant) 2. Major refurbishment; improve access (lifts)	St Mary's PS (Phase 1) St Mary's (Phase 2)	207 258		0.25 9.05	2= 5
St Martin's PS	A	Phase 1 - Close; move pupils to St Mary's PS Phase 2 - Merge Vale of Leven EECC, Renton EECC and Ferryfield EECC into St Martin's school. - Create Integrated Early Years and Family Support Centre	Phase 1 - Merged EECCs (VOL, Renton and Ferryfield EECCs) to create Integrated Early Years and Family Support centre	142/142		0.60	2=
Ferryfield EECC	A	1. Relocate to St Martin's PS 2. Refurbish			0.20		
Vale of Leven EECC	A	1. Merge; See St Martin's					
Renton EECC	A	1. Merge; See St Martin's 2. Refurbish/extend to take in Vale of Leven EECC?			0.20		

Name	area	Options/Strategic Plan presented by Group	Proposed Establishment	Est. Roll at 2014	Receipt £m - base date August 2007	Est cost £m (excl. receipts)	Priority
Dalreoch PS	D	1. Move school into existing east wing of LVEC 2. Demolish east wing of Leven Valley Enterprise Centre (LVEC) and build new primary and EECC 3. Move businesses currently in LVEC into Dalreoch PS, demolish LVEC, build new Dalreoch PS and EECC 4. Investigate and consult further on these and any other possible options	Dalreoch PS & West Dumbarton EECC	116 70/70	0.20	4.00	3
Brucehill EECC	D	1. Close and relocate into new Dalreoch PS campus 2. Refurbish					
St Kessog's PS	A	1. Co-locate with merged Haldane & Jamestown PS and Jamestown EECC; new build; St Kessog's site					
Haldane PS	A	See St Kessog's PS (merge with Jamestown PS)	Co-locate Haldane/J'town & St Kessog's PS and EECC on St Kessog's PS site	298 & 161 60/60	0.50 0.15	13.00 3.50	4
Jamestown PS	A	1. See St Kessog's PS (merge with Haldane PS) 2. Investigate future use of Jamestown PS building as a service centre					
Jamestown EECC	A	See St Kessog's PS			0.20		
Edinbarnet PS	C	1. Co-locate with St Joseph's PS; new build; further consultation required to choose one of three sites (Edinbarnet PS, St Joseph's PS or at Skypoint site)	Phase 1 - Co-locate Edinbarnet and St Joseph's PS (further consultation re. location)	240 & 162	0.80	11.80	
St Joseph's PS	C	See Edinbarnet PS					
Lennox EECC	C	1. Co-locate with new build co-located St Joseph's PS/Edinbarnet; dependant upon outcome of consultations (see Edinbarnet PS) 2. Refurbish	Phase 2 - Integrated Early Years and Family Support centre	71/71		3.50	6
Auchnacraig EECC	C	1. Co-locate (see Edinbarnet PS) 2. Refurbish		64/64			
Levenvale PS	A	New Build PS	Levenvale PS	192	0.10	7.00	7

Name	area	Options/Strategic Plan presented by Group	Proposed Establishment	Est. Roll at 2014	Receipt £m - base date August 2007	Est cost £m (excl. receipts)	Priority	
Carleith PS	C	Refurbish and Extend to take in EECC from St Mary's	Carleith PS and EECC; Psychological Services	89 50/50		2.00	8=	
St Mary's PS, Duntocher	C	1. Refurbish; adapt EECC area for extended PS use	St Mary's PS, Duntocher	400		0.35	8=	
Ladyton PS	A	1. Decant Ladyton PS into Highdykes PS (temporary); upgrade Ladyton PS building to take in St Ronan's PS; Move Highdykes/ Ladyton PS to St Ronan's PS building 2. Merge Ladyton PS into refurbished Highdykes PS; Refurbish St Ronan's PS and take in Ladyton EECC 3. Merge Ladyton PS into refurbished Highdykes PS; upgrade Ladyton PS building to take in St Ronan's PS 4. Retain Ladyton EECC; refurbish	1. Merged Ladyton and Highdykes PS into St Ronan's building 2. Move St Ronan's PS to Ladyton primary building 3. Ladyton EECC	271	1.65	1.50		
Highdykes PS	A							
St Ronan's PS	A							
Ladyton EECC	A					80 35/35	0.10	0.50
Our Holy Redeemer PS	C	Refurbish and Extend for PE and relocated EECC from Clydebank Family Centre	Our Holy Redeemer PS and EECC	314 51/51	0.10	4.00	10	
Clydebank EECC	C	Relocate to Our Holy Redeemer PS site						
Choices	C	1. Limited space; relocate 2. Extend	Choices	26		0.75	11	
Kilpatrick School - Secondary Building	C	Refurbish; Improve access (lifts); Extend	Kilpatrick School - Secondary Block	76		2.50		
Christie Park PS	A	Refurbish; Improve access (lifts)	Christie Park PS			3.40		
Braehead PS	D	Refurbish; Improve access (lifts)	Braehead PS			5.05		
Meadowview EECC	D	Refurbish	Meadowview EECC			0.50		
Cunard School	C	Refurbish; improve access (lifts)	Cunard School			0.35		

Name	area	Options/Strategic Plan presented by Group	Proposed Establishment	Est. Roll at 2014	Receipt £m - base date August 2007	Est cost £m (excl. receipts)	Priority
Gavinburn PS	C	Refurbish; Improve access (lifts)	Gavinburn PS and EECC			3.00	
Gavinburn EECC	C	Refurbish				0.20	
Linnvale PS	C	Refurbish; Improve access (lifts)	Linnvale PS			3.60	
Our Lady of Loretto PS	C	Refurbish; Improve access (lifts)	Our Lady of Loretto PS			2.20	
Gartocharn PS	A	Refurbish; Improve access (lifts)	Gartocharn PS			1.20	
Clydemuir PS	C	Refurbish	Clydemuir PS			3.00	
Dalmuir EECC	C	Refurbish	Dalmuir EECC			0.50	
Kilbowie EECC	C	Refurbish	Kilbowie EECC			0.50	
Linnvale EECC	C	Refurbish	Linnvale EECC			0.50	
Whitecrook PS	C	Refurbish	Whitecrook PS			3.00	
Whitecrook EECC	C	Refurbish	Whitecrook EECC			0.50	
Dalmonach EECC	A	Refurbish	Dalmonach EECC			0.50	
Gartocharn EECC	A	Refurbish	Gartocharn EECC			0.50	
Renton PS	A	Refurbish	Renton PS and Language Unit			2.20	
Knoxland PS	D	New windows	Knoxland PS			0.80	
St Patrick's PS	D	Refurbish; extend	St Patrick's PS			3.00	
St Stephen's PS	C	Minor Refurbishment	St Stephen's PS			0.75	
St Michael's PS	D	Minor Refurbishment	St Michael's PS			0.75	
Kilpatrick School - Primary Building	C	Minor Refurbishment	Kilpatrick School - Primary building	43		0.75	
Kilbowie PS	C	Currently being extended	Kilbowie PS			0.50	
Garshake Nursery	D	Minor refurbishment	Workplace Nursery, Garshake	42/42		0.20	
Estimated Total costs (primaries & EECCs)						115.55	