

## Appendix 1

### Private Nursery Charges 2009

Name of Nursery	No of hours in a full day	Cost for half day	Cost for full day	How many hours in full week	Cost for full week
Bright Beginnings	10.5 hours	0-2 - £21.80 2-3 - £20.70 3-5 - £19.50	0-2 - £35.60 2-3 - £34.60 3-5 - £33.40	52.5 hours	0-2 - £167.00 2-3 - £160.50 3-5 - £150.00
Brookland	10	0-2 - £19.50 2-3 - £18.50 3-5 - £17.50	0-2 - £35.50 2-3 - £34.00 3-5 - £32.50	50 hours	0-2 - £159.00 2-3 - £154.50 3-5 - £149.00
Carousel Alex/Dum	10.5 hours	U3 - £18.50 O3 - £18.50	U3 - £34.00 O3 - £34.00	52.5 hours	U3 - £152.50 O3 - £152.50
Children's Hour	10 hours	0-2 - £19.00 2-3 - £18.00 3-5 - £17.00	0-2 - £33.00 2-3 - £31.00 3-5 - £29.00	50 hours	0-2 - £160.00 2-3 - £150.00 3-5 - £140.00
Halo	10 hours	0-3 - £22.00 3-5 - £19.00	0-3 - £35.50 3-5 - £31.00	50 hours	0-3 - £166.00 3-5 - £141.00
Humpty Dumpty	11 hours	0-2 - £17.00* 2-5 - £15.00*	0-2 - £34.00 2-5 - £30.00	55 hours	0-2 - £170.00 2-5 - £150.00
Sunflowers 2	10 hours	0-2 - £19.00 2-3 - £18.00 3-5 - £17.00	0-2 - £33.00 2-3 - £31.00 3-5 - £29.00	50 hours	0-2 - £160.00 2-3 - £150.00 3-5 - £140.00
Tot's 'r' Us	10 hours	0-2 - £18.00 2-3 - £17.00	0-2 - £32.00 2-3 - £29.00	50 hours	0-2 - £118.00 2-3 - £112.00
Villa	10 hours	0-2 - £17.50 2-3 - £17.50 3-5 - £17.50	0-2 - £32.50 2-3 - £31.50 3-5 - £30.50	50 hours	0-2 - £150.00 2-3 - £146.00 3-5 - £143.00

\*a half day is either from 9.00am – 1.00pm or 1.00pm – 5.00pm.

The nursery is open from 7.00am – 6.00pm.

If a child attends between 7.00am – 9.00am or 5.00pm – 6.00pm then they are charged £3.50 extra per hour.

## Appendix 2

### Out of School Care Charges 2009

Name of OSC	Term Time daily	Term Time weekly	Holidays	Holidays per week	Other information inc. discounts
Bellsmyre	am £4.70 pm £8.50	am £23.50 pm £40.00 am&pm £63.00	Full day £17.00 Half day £11.50	Full days - £65.00 (£75) * Half days - £48.00 *cost for children who do not use service term time.	
Carousel Alex/Dum	am £4.25 pm £10.50	am £18.75 pm £50.00	Full day £24.50 Half Day £15.50	Full days - £117.50 Half days - £75.00	15% discount for second and subsequent children Registration fee £30.00 Late fee penalty charge £50.00 Late pick up penalty £5.00 per day
Dalmuir	am £4.00 pm £8.50	am £20.00 pm £42.50 am&pm £52.50	Full day £12.50 (if attending term time) Full day £14.00 (if attending holidays only)	Full days - £52.50	10% discount for second and subsequent children in same family attending full time
Dumbarton West	£5.00 per hour	£5.00 per hour	£5.00 per hour	£5.00 per hour	10% discount for second and subsequent children in same family
Duntocher	am £2.10 pm £6.30		Full day £15.00 Half Day £7.50		Reductions for second child
Gavinburn	pm £14.50	pm £70.00	Service does not operate	Service does not operate	

Name of OSC	Term Time daily	Term Time weekly	Holidays	Holidays per week	Other information inc. discounts
Gowdie Club & The Wee 'G'	pm £7.00 (3-6 pm) pm £5.50 (3-5 pm)		Full day £18.00		
Halo	am £5.75 pm £8.00		Full day £20.50 Half Day £13.00		10% discount for second and subsequent children
Humpty Dumpty	Per hour - £4.00		Full day £30.00	Full days - £150.00	10% discount for second child
PALS (for children with additional care needs only)	Per session £5.00		School holidays / inservice - £10.00		Child registration fee - £5.00
Radnor Park	am £5.00 pm £8.00 am/pm £12.00	am £25.00 pm £40.00 am/pm £60.00	Full day £16.00 Half day £9.00	Full days - £80.00 Half days - £45.00	One off registration fee - £15.00 Discount for one or more children
Studio One @ Kidsworld	am £4.00 pm £8.50 am&pm £12.50		Per day £21.00		One off registration fee of £25.00 per child 20% discount for third child

**Childcare charges**

**Appendix 3**

Name of Centre	Total Nursery Childcare Income	Total Nursery Proposed Childcare Income	Total Nursery Holidays Childcare Income	Total Nursery Holidays Proposed Childcare Income	Total Out of School Care Childcare Income	Total Out of School Care Proposed Childcare Income	Total Out of School Care Holidays Childcare Income	Total Out of School Care Holidays Proposed Childcare Income
Andrew B Cameron	£ 3,780.56	£ 7,000.50			£ 6,253.26	£ 15,483.00	£ 4,545.00	£ 8,000.00
Auchnacraig	£ 11,679.53	£ 16,711.50	£ 838.75	£ 1,210.00				
Brucehill	£ 6,542.25	£ 10,500.75	£ 453.75	£ 870.00				
Clydebank	£ 10,027.88	£ 15,775.50	£ 3,726.25	£ 5,560.00	£ 6,230.06	£ 12,792.00	£ 1,954.95	£ 3,250.00
Dalmonach	£ 6,810.38	£ 10,296.00						
Dalmuir	£ 4,182.75	£ 6,298.50						
Ferryfield	£ 40,031.36	£ 65,988.00	£ 10,120.00	£ 14,705.00				
Garshake	£ 100,305.27	£ 160,407.00	£ 33,178.35	£ 46,530.00				
Gartocharn	£ 40,807.46	£ 70,063.50	£ 10,917.55	£ 17,845.00				
Gavinburn	£ 5,373.23	£ 9,087.00						
Jamestown	£ 4,504.50	£ 7,995.00						
Kilbowie	£ 10,993.13	£ 18,037.50						
Ladyton	£ 3,592.86	£ 6,571.50			£ 15,883.14	£ 31,824.00		
Lennox	£ 13,540.31	£ 22,327.50	£ 1,478.13	£ 3,120.00				
Linnvale	£ 13,111.22	£ 25,447.50	£ 2,296.25	£ 3,545.00	£ 13,173.13	£ 28,158.00	£ 8,255.53	£ 16,250.00
Meadowview	£ 4,021.88	£ 6,630.00						
Renton	£ 750.75	£ 1,326.00						
St Eunan's	£ 11,127.19	£ 17,296.50	£ 4,087.13	£ 6,760.00	£ 17,221.04	£ 40,638.00	£ 7,560.05	£ 14,500.00
St Mary's	£ 10,832.25	£ 17,706.00						
St Peter's	£ 10,778.63	£ 19,246.50	£ 1,677.50	£ 2,780.00				
Vale of Leven	£ 1,287.00	£ 1,638.00						
Whitcrook	£ 2,788.50	£ 4,543.50						
	£ 316,868.86	£ 520,893.75	£ 68,773.65	£ 102,925.00	£ 58,760.62	£ 128,895.00	£ 22,315.53	£ 42,000.00

Present Nursery Childcare Income Per Annum £ 385,642.51

Present Out of School Care Childcare Income Per Annum £ 81,076.14

Proposed Nursery Childcare Income Per Annum £ 623,818.75

Proposed Out of School Care Childcare Income Per Annum £ 170,895.00