

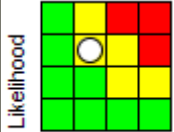
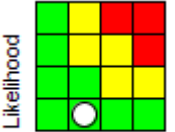


Appendix 1: Regulatory & Regeneration Delivery Plan 2024/25 - Economic Development Mid-year Progress

	2. Our Environment
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	Our resources are used in an environmentally sustainable way
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Action	Status	Progress	Due Date	Note	Owner
Co-ordinate, monitor and report the progress of the Council's Climate Change Action Plan for 2024/25		<div style="width: 40%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 40%	31-Mar-2025	Progressing as planned. A detailed delivery plan for 2024/25 has now been added to our performance management system, setting out actions and milestones. Delivery of this plan is monitored on an ongoing basis and formally on a quarterly basis by the Climate Change Action Group.	Rachel Moir
Develop a Local Heat and Energy Efficiency Strategy and Delivery Plan		<div style="width: 66%;"><div style="background-color: #4F81BD; height: 10px;"></div></div> 66%	31-Mar-2025	Progressing as planned. Public consultation on the draft strategy closed in June 2024. The strategy, with outline delivery plan, was published at the end of September 2024. Work is ongoing to develop a detailed delivery plan, with publication due March 2025.	Rachel Moir

Risk	Description	Current Assessment	Target Assessment	Date Reviewed	Note	Owner
Inability to reduce carbon footprint in line with targets	The risk that the Council will be unable to achieve net zero emissions by 2045, both in relation to mitigating carbon emissions and adapting to the impacts of climate change. Net zero refers to achieving an overall balance between emissions produced and emissions taken out of the atmosphere. This target has been developed in a way that mirrors the emission reduction trajectory set by the Scottish Government in light of the Climate Emergency.	 <p>Likelihood</p> <p>Impact</p>	 <p>Likelihood</p> <p>Impact</p>	26-Sep-2024	The risk of non-delivery of carbon emissions targets remains moderate. Progress is being made through the delivery of the Climate Change Action Plan. However, pace of delivery has been, and will continue to be, impeded due to a lack of internal resource and additional funding to deliver.	Gillian McNamara

Ob Our neighbourhoods are sustainable and attractive








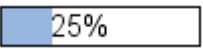
Action	Status	Progress	Due Date	Note	Owner
Promote the next phase of Queens Quay Housing		<div style="width: 50%;"><div style="background-color: #4f81bd; height: 10px; width: 100%;"></div></div> 50%	31-Mar-2025	Under the terms of the Joint Venture agreement, the owner and agent of Queens Quay are responsible for the commercial discussions on future housing development. The Council meets with the owner and agent regularly to review progress. There is some frustration, and also some valid reasons, for lack of progress but options to accelerate progress are being considered.	Alan Douglas; Gillian McNamara

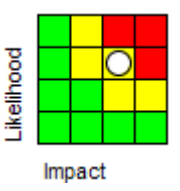
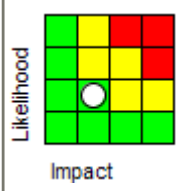
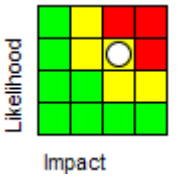
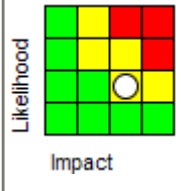
P 3. Our Economy






Ob Our area has the infrastructure for sustainable and inclusive growth where businesses can flourish





Performance Indicator	Q1 2024/25					Q2 2024/25					Note	Owner
	Status	Value	Target	Short Trend	Long Trend	Status	Value	Target	Short Trend	Long Trend		
Number of businesses given advice and assistance to start up through Business Gateway		47	45				56	45			Both Q1 and Q2 targets exceeded and on track to meet year-end target.	Gillian Scholes

Action	Status	Progress	Due Date	Note	Owner
Implement, monitor and report the progress of the 2024/25 Economic Development Action Plan		<div style="width: 50%;"><div style="background-color: #4f81bd; height: 10px; width: 100%;"></div></div> 50%	31-Mar-2025	Progressing as planned. The Action Plan, which relates to the Economic Development Strategy 2022-27 and provides the annual direction for the Regeneration and Business Support teams, is progressing as planned.	Gillian McNamara

Action	Status	Progress	Due Date	Note	Owner
Deliver key regeneration sites across West Dunbartonshire			31-Mar-2025	Progressing as planned. Key regeneration sites across the Council area include the three town centres, and the strategic sites of Queens Quay, Exxon and the Carless site. Milestones relating to the Scottish Marine Technology Park, Exxon Infrastructure Project and our three town centres are progressing as planned and due for completion in the second half of the year.	Gillian McNamara
Explore commercial opportunities in our town centres and wider regeneration sites			31-Mar-2025	Completed. Artizan masterplan planning application was submitted in July. The Long Term Plan and the accompanying 3 Year Investment Plan have been mostly completed and reviewed by the Town Board. Some final edits remain before the plans are submitted to the UK Government in October/November.	Magda Swider
Develop and implement business support interventions through the UK Shared Prosperity Fund			31-Mar-2025	Progressing as planned. UK Shared Prosperity Fund interventions have been developed and widely promoted through the Council website, social media, partner organisations and directly to eligible businesses. The Business Support team are continuing to promote the grant support and appraise applications.	Gillian Scholes
Support town centre revitalisation			31-Mar-2025	Progressing as planned with projects on track.	Magda Swider

Risk	Description	Current Assessment	Target Assessment	Date Reviewed	Note	Owner
Failure to deliver Queens Quay Masterplan	Following completion of Council investment there is a risk the housing plot sales do not materialise in the next 3-7 years, with implications for the return on investment and the business case for the District Heating Network.			20-Sep-2024	Risk remains unchanged. Focus continues on landowner agreeing a housing proposal with the developer. Delivery embedded into planning workstreams to promote development at site.	Gillian McNamara; Michael Mulgrew
Inability to meet demands of Council to progress regeneration projects within desired timescales	The number and complexity of regeneration projects is putting considerable strain on the resources available which can be exacerbated by delays out with the control of the service and when pinch points on different projects occur at roughly the same time.			20-Sep-2024	Risk remains unchanged. Individual projects continue to progress, reducing the likelihood of undesirable outcomes. Embedded into planning workstreams to ensure sufficient resource to support delivery of projects within required timescales.	Michael McDougall; Gillian McNamara; Michael Mulgrew

Action Status	
	In Progress and on track
	Completed
PI Status	
	Target met or exceeded
Risk Status	
	Warning
	OK

Long Term Trends		Short Term Trends	
	Improving		Improving
	Declining		Declining