

APPENDIX**Increase in Maintenance Rates for Establishments Located Outwith West Dunbartonshire Council**

| | | Previous Rate | Revised Rate | Effective Date | No. of WDC Residents | Per Cent Increase |
|--|---|----------------------|---------------------|-----------------------|-----------------------------|--------------------------|
| LOCAL AUTHORITY | | | | | | |
| Glasgow City Council | | | | | | |
| Merrylee Lodge 55 Muirsketh Road Glasgow | {Resid.} {Per Week} {Elderly} | £350.00 | £368.20 | 10/04/00 | 1 | 5.20% |
| Argyll & Bute Council | | | | | | |
| Greenwood Hostel Woodlands Drive Campbeltown PA28 6JW | {Resid.} {Per Week} {Learning Disability} | £338.00 | £252.00 | 10/04/00 | 1 | -25.44% |
| The reduction in costs is due to a change in staffing, reduction of one manager. | | | | | | |
| East Dunbartonshire Council | | | | | | |
| John Street Hostel 38 John Street Kirkintilloch G66 2HE | {Resid.} {Per Week} {Learning Disability} | £574.42 | £591.65 | 01/04/00 | 1 | 3.00% |

VOLUNTARY

| | | | | | | |
|--|--|---------|---------|----------|---|-------|
| Red Towers 4 Douglas Drive Helensburgh G84 9AL | {Resid.} {Per Week} {Addiction} | £458.82 | £468.00 | 10/04/00 | 1 | 2.00% |
| Ronachan House Clachan Tarbert PA29 6XW | {Resid.} {Per Week} {Addiction} | £337.65 | £344.40 | 10/04/00 | 6 | 2.00% |
| Key Housing 1 Granville Street Helensburgh G84 7HN | {Resid.} {Per Week} {Learning Disability} | £319.16 | £325.54 | 10/04/00 | 7 | 2.00% |
| Countryview Quarriers Village Bridge of Weir Renfrewshire PA11 3SX | {Respite} {Pre Week} {Learning Disability} | £787.70 | £838.97 | 12/04/99 | 1 | 6.64% |

A Millennium payment was made to the establishment for this financial year only along with voluntary contributions being phased out.

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| Quarriers Epilepsy Centre | {Resid.} {Per Week} | £504.74 | £526.33 | 12/04/99 | 5 | 4.28% |
| Quarrier's Village Bridge of Weir | {Physical Disability} | | | | | |
| PA11 3SX | | | | | | |

A Millennium payment was made to the establishment for this financial year.

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|---------------|-----------------------|---------|---------|----------|---|-------|
| Wallace Court | {Resid.} | £633.12 | £657.97 | 01/04/99 | 1 | 3.93% |
| 191 Main Road | {Per Week} | | | | | |
| Elderslie | | | | | | |
| Johnstone | {Physical Disability} | | | | | |

Increase greater than inflation due to inflationary increase being applied and a reduction to voluntary contribution from Capability Scotland.

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| Westlands Hostel | {Resid.} | £525.08 | £557.12 | 01/04/99 | 2 | 6.10% |
| Rashielee Avenue | {Per Week} | | | | | |
| Erskine | | | | | | |
| PA8 6HA | {Physical Disability} | | | | | |

Increase greater than inflation due to inflationary increase being applied and a reduction to voluntary contribution from Capability Scotland.

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| Whitehaugh Centre | {Day Care} | £178.57 | £184.10 | 01/04/99 | 1 | 3.10% |
| 81 Glasgow Road | {Per Week} | | | | | |
| Paisley | | | | | | |
| PA1 3LY | {Physical Disability} | | | | | |

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|--|--|---------|---------|----------|---|-------|
| Hansel Village Broadmeadows Kilmarnock Road Symington Kilmarnock Ayrshire | {Resid. & Day Care} {Per Week} {Learning Disability} | £430.00 | £468.00 | 01/04/99 | 2 | 8.84% |
|--|--|---------|---------|----------|---|-------|

The number of residents in care has decreased over the past few years as a result of the service being reviewed and residents being discharged to the community. Fixed costs for the establishment have not reduced by the same ratio which has resulted in the above increase.

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| Richmond Fellowship Hunthill Road Blantyre Glasgow | {Resid.} {Per Week} {Learning Disability} | £441.86 | £451.03 | 01/04/00 | 1 | 2.08% |
|---|---|---------|---------|----------|---|-------|